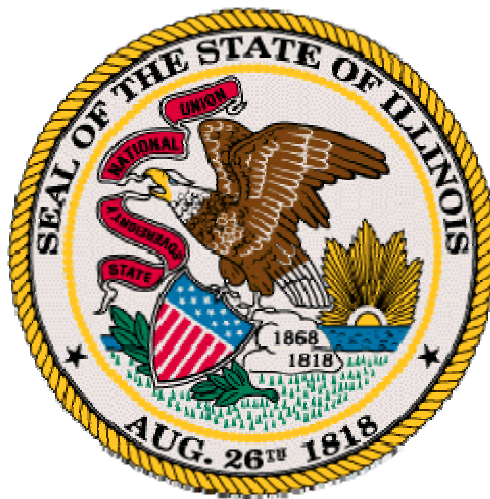


PPB

STATE OF ILLINOIS
PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin



2008 PROPOSED CONTRACT REVIEW ANNUAL REPORT

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PREFACE

Presented here is the annual report for the Procurement Policy Board proposed contract review. Pursuant to Section 5-30 of the Illinois Procurement Code, no contract procured above the small purchases limit may be executed until 30 days after notice of its award or letting appears in the Procurement Bulletin, without the Procurement Policy Board having the opportunity to review the proposed contract. The contracting agency may request, and the Board may agree to waive the 30-day period as necessary.

PPB review occurs on proposed contracts that appear contrary to existing policy, contracts that are proposed under newly established policy and contracts that are particularly unique and don't find a ready course through existing procurement policy.

This report provides details on the State's contracting activity in the areas of sole source, emergency, professional and artistic, and construction contracts. Contract extensions and their associated details are also presented in addition to renewed contracts. The Procurement Policy Board collected the data recorded in this report from notices published in the Illinois Procurement Bulletins. Four separate Bulletins are employed by the State, one each at the Department of Central Management Services, Illinois Public Higher Education, Department of Transportation and Capital Development Board. From the data collected, the Procurement Policy Board initiated several reviews of specific proposed contracts. Each of those reviews is included in this report.

The reporting process for proposed contracts also allows capture of data that shows:

1. Total Spend by Agencies and Universities under the jurisdiction of review
2. Aggregate number of published transactions broken down by different categories
3. Aggregate dollar value of published transactions broken down by different categories, and
4. Specific values associated with sole source, emergency, professional and artistic and construction contracts

It is the Board's desire that the report will be used to better shape procurement policy and recognize trends so that future individual procurements will be made with the best possible understanding of historic procurement facts and dimensions.

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By Procurement Approach:

	January-08	February-08	March-08	April-08	May-08	June-08	July-08	August-08	September-08	October-08	November-08	December-08	Total	% of Total
Alternate RFI (Real Estate)	0	0	1	1	0	0	0	7	1	5	8	0	23	0.3%
Amendment/Changes	99	93	53	95	78	107	83	105	111	123	96	120	1163	14.7%
Competitive Selection	210	252	249	450	406	413	581	262	258	254	139	231	3705	47.0%
Emergency	8	9	14	21	11	25	15	13	12	14	8	9	159	2.0%
On-Going Notices	4	6	7	7	2	1	11	11	17	27	4	2	99	1.3%
Professional and Artistic Exception to RFP	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Renewal	60	31	151	154	200	343	48	38	54	26	28	62	1195	15.1%
RFI Exempt (Real Estate)	4	6	6	2	0	3	3	4	0	8	3	2	41	0.5%
Sole Source	82	63	133	175	249	238	136	125	112	78	51	61	1503	19.1%
Total	467	460	614	905	946	1130	877	565	565	535	337	487	7888	100.0%

By Relevent Category:

Aeronautics (DOT)	0	2	1	1	0	0	20	1	5	1	3	3	37	0.5%
Commodities	62	36	159	168	170	217	80	59	90	63	61	55	1220	15.5%
Construction	47	34	53	75	52	63	57	34	50	35	30	35	565	7.2%
Employee Benefits	0	0	8	0	4	0	0	0	0	0	0	0	12	0.2%
Entertainment	4	9	5	10	3	7	12	11	18	27	4	3	113	1.4%
Equipment	67	61	84	85	96	143	64	60	75	57	56	42	890	11.3%
Facilities	26	25	37	60	95	170	38	44	26	42	23	21	607	7.7%
General Services	79	72	112	156	165	272	127	78	86	51	43	67	1308	16.6%
Health and Medical Services	2	2	10	3	13	15	5	2	5	0	2	7	66	0.8%
Highway Construction	153	199	104	279	236	110	428	245	166	234	99	225	2478	31.4%
IT (Information Technology)	24	14	35	57	95	124	39	30	35	22	13	21	509	6.5%
Pharmaceuticals	0	1	2	3	7	4	1	0	0	1	0	1	20	0.3%
Telecom	3	5	4	8	10	5	6	1	9	2	3	7	63	0.8%
Total	467	460	614	905	946	1130	877	565	565	535	337	487	7888	100.0%

Extensions by Method of Procurement:

Emergency	3	1	3	0	0	4	4	1	0	1	0	3	20	
Sole Source	1	2	0	2	2	3	2	1	1	2	0	3	19	
Other (Amendment, other)	23	25	5	4	7	9	4	9	4	9	2	11	112	
Total	27	28	8	6	9	16	10	11	5	12	2	17	151	1.9%

Procurement Review Initiated:

Contract Award Notice/Other	0	0	0	0	1	1	0	0	0	0	0	1	3	
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sole Source	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	1	1	0	0	0	0	0	1	3	0.0%

More Information Requested and Results

More Information Requested	49	16	36	42	37	60	58	62	68	32	22	30	512	6.5%
Procurements Withdrawn During PPB Inquiry	0	2	1	1	3	0	4	0	0	0	0	0	11	0.1%

Professional and Artistic

Professional and Artistic All Methods	31	37	57	62	69	131	67	46	69	54	20	42	685	8.7%
Professional and Artistic Sole Source	10	13	16	17	17	31	22	25	16	12	3	8	190	27.7%

Sole Source Totals by Relevent Category:

Commodities	8	5	49	42	71	61	27	13	23	9	9	1	318	21.2%
Construction	0	0	1	0	1	0	0	0	0	0	0	0	2	0.1%
Entertainment	1	3	1	2	2	6	2	0	1	0	0	1	19	1.3%
Equipment	17	18	18	20	25	29	19	22	28	22	11	10	239	15.9%
Facilities	0	1	1	4	3	7	1	4	2	1	0	1	25	1.7%
General Services	22	20	27	46	49	56	42	40	26	17	13	16	374	24.9%
Health and Medical Services	0	1	1	0	2	4	1	0	1	0	0	3	13	0.9%
Highway Construction	20	6	13	23	33	9	19	26	10	11	11	17	198	13.2%
IT (Information Technology)	12	8	19	36	57	64	24	19	19	16	6	11	292	19.4%
Pharmaceuticals	0	0	2	0	4	1	0	0	0	0	0	0	7	0.5%
Telecom	2	1	1	2	2	1	1	0	2	2	1	1	16	1.1%
Total	82	63	133	175	249	238	136	125	112	78	51	61	1503	100.0%

Sole Source Totals by Type of Agency:

State Agencies	39	29	42	60	86	79	39	52	34	25	26	42	553	36.8%
Higher Education	43	34	91	115	163	159	97	73	78	53	25	19	950	63.2%
Total	82	63	133	175	249	238	136	125	112	78	51	61	1503	100.0%

By Procurement Approach:

	January-08	February-08	March-08	April-08	May-08	June-08	July-08	August-08
Alternate RFI (Real Estate)	\$ -	\$ -	\$ 9,783,420.00	\$ 9,680,100.00	\$ -	\$ -	\$ -	\$ 11,717,949.48
Amendment/ Changes	\$ 10,327,972.00	\$ 15,993,261.48	\$ 5,209,002.81	\$ 28,529,604.47	\$ 11,435,567.73	\$ 16,122,828.26	\$ 22,556,878.40	\$ 15,657,155.61
Competitive Selection	\$ 248,725,979.51	\$ 274,622,487.53	\$ 169,396,960.58	\$ 382,304,413.30	\$ 298,371,488.80	\$ 207,673,109.19	\$ 660,064,713.48	\$ 488,958,568.85
Emergency	\$ 2,369,750.00	\$ 7,453,682.57	\$ 4,411,504.47	\$ 2,745,197.00	\$ 893,826.50	\$ 8,943,302.25	\$ 3,552,166.94	\$ 2,603,144.07
On-Going Notices	\$ 184,600.00	\$ 449,218.00	\$ 507,720.00	\$ 1,012,138.00	\$ 191,537.98	\$ 50,000.00	\$ 393,910.00	\$ 738,680.00
Professional and Artistic Exception	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Renewal	\$ 17,209,658.73	\$ 15,095,248.10	\$ 180,527,251.48	\$ 275,548,059.22	\$ 1,030,230,721.59	\$ 172,688,816.66	\$ 45,608,765.24	\$ 12,190,644.74
RFI Exempt (Real Estate)	\$ 6,074,963.76	\$ 992,728.99	\$ 3,019,973.00	\$ 218,525.16	\$ -	\$ 1,770,288.36	\$ 1,504,176.96	\$ 994,499.88
Sole Source	\$ 143,724,881.98	\$ 7,379,803.89	\$ 48,804,244.63	\$ 38,059,162.12	\$ 63,973,159.27	\$ 86,196,572.94	\$ 31,345,172.66	\$ 113,588,746.04
Total	\$ 428,617,805.98	\$ 321,986,430.56	\$ 421,660,076.97	\$ 738,097,199.27	\$ 1,405,096,301.87	\$ 493,444,917.66	\$ 765,025,783.68	\$ 646,449,388.67

By Relevant Category:

Aeronautics (DOT)	\$ -	\$ 197,892.66	\$ 139,245.00	\$ 147,000.00	\$ -	\$ -	\$ 25,753,820.31	\$ 45,527.52
Commodities	\$ 37,979,494.16	\$ 27,865,606.78	\$ 53,366,427.98	\$ 114,178,387.58	\$ 64,655,294.31	\$ 119,796,257.58	\$ 60,769,355.34	\$ 226,238,609.75
Construction - CDB (includes delega	\$ 9,986,259.00	\$ 695,589.00	\$ 9,051,175.41	\$ 5,761,488.00	\$ 31,873,765.00	\$ 5,840,765.00	\$ 13,908,050.00	\$ 9,950,464.72
Construction - Universities	\$ 45,227,494.26	\$ 13,132,893.63	\$ 40,683,823.38	\$ 44,143,913.46	\$ 19,364,134.88	\$ 14,146,438.95	\$ 19,820,428.82	\$ 48,923,429.11
Employee Benefits	\$ -	\$ -	\$ 80,047,519.00	\$ -	\$ 935,444,753.00	\$ -	\$ -	\$ -
Entertainment	\$ 154,300.00	\$ 532,218.00	\$ 302,620.00	\$ 1,198,138.00	\$ 465,000.00	\$ 590,000.00	\$ 453,500.00	\$ 738,680.00
Equipment	\$ 52,176,582.57	\$ 74,619,534.49	\$ 12,755,027.13	\$ 14,129,516.70	\$ 12,652,105.48	\$ 48,247,265.89	\$ 20,584,784.70	\$ 8,690,522.97
Facilities	\$ 8,332,437.48	\$ 26,121,323.74	\$ 16,703,753.00	\$ 33,331,771.66	\$ 13,078,159.79	\$ 68,288,118.45	\$ 19,897,561.82	\$ 25,559,780.97
General Services	\$ 168,763,711.50	\$ 42,444,561.30	\$ 87,599,199.55	\$ 98,326,995.68	\$ 106,880,346.04	\$ 101,947,418.51	\$ 157,658,192.59	\$ 42,400,896.63
Health and Medical Services	\$ 563,000.00	\$ 799,990.00	\$ 46,068,385.00	\$ 1,600,000.00	\$ 13,734,492.00	\$ 4,815,652.00	\$ 4,060,314.00	\$ 2,808,475.00
Highway Construction	\$ 91,038,736.28	\$ 130,675,047.87	\$ 64,783,101.32	\$ 183,371,899.63	\$ 152,398,825.92	\$ 42,439,093.65	\$ 424,052,737.88	\$ 194,530,249.57
IT (Information Technology)	\$ 14,138,690.73	\$ 3,567,238.90	\$ 6,687,900.20	\$ 61,994,040.21	\$ 49,248,359.03	\$ 79,150,518.19	\$ 9,374,638.99	\$ 86,327,752.43
Pharmaceuticals	\$ -	\$ 150,000.00	\$ 140,000.00	\$ 54,378,595.00	\$ 1,263,140.00	\$ 1,738,856.00	\$ 61,657.83	\$ -
Telecom	\$ 257,100.00	\$ 1,184,534.19	\$ 3,331,900.00	\$ 125,535,453.35	\$ 4,037,926.42	\$ 6,444,533.44	\$ 8,630,741.40	\$ 235,000.00
Total	\$ 428,617,805.98	\$ 321,986,430.56	\$ 421,660,076.97	\$ 738,097,199.27	\$ 1,405,096,301.87	\$ 493,444,917.66	\$ 765,025,783.68	\$ 646,449,388.67

Extensions by Method of Procurement:

Emergency	\$ 470,000.00	\$ 380,071.86	\$ 3,149,000.00	\$ -	\$ -	\$ 5,253,830.00	\$ 406,000.00	\$ 1,500,000.00
Sole Source	\$ 18,000.00	\$ 121,475.00	\$ -	\$ 186,880.00	\$ 1,417,450.00	\$ 919,872.00	\$ 730,000.00	\$ 70,000,000.00
Other	\$ 113,660.00	\$ 461,527.00	\$ -	\$ -	\$ 1,537,952.96	\$ 2,175,000.00	\$ 2,400,000.00	\$ -
Total	\$ 601,660.00	\$ 963,073.86	\$ 3,149,000.00	\$ 186,880.00	\$ 2,955,402.96	\$ 8,348,702.00	\$ 3,536,000.00	\$ 71,500,000.00

Procurement Review Initiated:

Competitive Selection/Other	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ 3,175,000.00	\$ -	\$ -
Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sole Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ 3,175,000.00	\$ -	\$ -

More Information Requested and Results

More Information Requested	\$ 158,751,123.70	\$ 20,772,118.22	\$ 6,991,038.02	\$ 107,431,542.45	\$ 19,660,240.18	\$ 26,567,131.26	\$ 62,468,111.27	\$ 90,178,356.85
Procurements Withdrawn During PI	\$ -	\$ 7,006,999.00	\$ 755,000.00	\$ 15,170.17	\$ 3,278,046.00	\$ -	\$ 342,595.00	\$ -

Professional and Artistic

Professional and Artistic All Method	\$ 148,069,349.72	\$ 13,018,160.00	\$ 87,855,834.47	\$ 42,258,004.33	\$ 56,920,137.00	\$ 61,580,834.43	\$ 32,462,437.68	\$ 27,749,831.30
Professional and Artistic Sole Source	\$ 122,545,780.00	\$ 1,482,109.00	\$ 4,801,140.26	\$ 6,588,542.53	\$ 3,617,500.00	\$ 4,587,482.00	\$ 2,725,500.00	\$ 3,730,348.60

Sole Source Totals by Relevant Category:

Commodities	\$ 2,479,189.96	\$ 1,158,301.00	\$ 25,326,381.75	\$ 7,590,912.38	\$ 14,808,484.70	\$ 17,210,598.00	\$ 5,044,356.90	\$ 1,287,799.42
Construction - CDB (includes delega	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - Universities	\$ -	\$ -	\$ 1,775,300.00	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -
Entertainment	\$ 21,700.00	\$ 83,000.00	\$ 40,400.00	\$ 141,000.00	\$ 380,000.00	\$ 540,000.00	\$ 100,000.00	\$ -
Equipment	\$ 5,210,298.37	\$ 1,340,938.73	\$ 1,720,470.99	\$ 2,054,882.99	\$ 3,204,308.08	\$ 7,051,412.24	\$ 2,868,448.14	\$ 2,176,980.11
Facilities	\$ -	\$ 165,426.00	\$ 200,000.00	\$ 1,420,000.00	\$ 336,491.00	\$ 435,641.44	\$ 3,500,000.00	\$ 7,495,558.81
General Services	\$ 125,902,698.30	\$ 1,523,745.00	\$ 10,708,125.73	\$ 10,576,600.95	\$ 8,087,287.56	\$ 8,615,303.00	\$ 8,551,791.21	\$ 19,016,665.98
Health and Medical Services	\$ -	\$ 599,990.00	\$ 35,000.00	\$ -	\$ 361,000.00	\$ 169,022.00	\$ 350,000.00	\$ -
Highway Construction	\$ 1,495,794.17	\$ 272,999.66	\$ 6,395,708.81	\$ 6,979,112.12	\$ 6,123,934.47	\$ 10,338,733.42	\$ 6,855,224.93	\$ 4,168,424.15
IT (Information Technology)	\$ 8,473,101.18	\$ 2,189,451.50	\$ 2,416,857.35	\$ 8,364,672.48	\$ 29,598,121.94	\$ 41,513,605.80	\$ 3,375,351.48	\$ 79,443,317.57
Pharmaceuticals	\$ -	\$ -	\$ 140,000.00	\$ -	\$ 570,140.00	\$ 219,252.00	\$ -	\$ -
Telecom	\$ 142,100.00	\$ 45,952.00	\$ 46,000.00	\$ 931,981.20	\$ 468,391.52	\$ 103,005.04	\$ 700,000.00	\$ -
Total	\$ 143,724,881.98	\$ 7,379,803.89	\$ 48,804,244.63	\$ 38,059,162.12	\$ 63,973,159.27	\$ 86,196,572.94	\$ 31,345,172.66	\$ 113,588,746.04

Sole Source Totals by Type of Agency:

State Agencies	\$ 131,847,699.39	\$ 4,017,238.40	\$ 15,036,129.41	\$ 17,991,669.67	\$ 26,995,787.83	\$ 53,856,568.20	\$ 11,891,899.93	\$ 97,970,880.14
Higher Education	\$ 11,877,182.59	\$ 3,362,565.49	\$ 33,768,115.22	\$ 20,067,492.45	\$ 36,977,371.44	\$ 32,340,004.74	\$ 19,453,272.73	\$ 15,617,865.90
Total	\$ 143,724,881.98	\$ 7,379,803.89	\$ 48,804,244.63	\$ 38,059,162.12	\$ 63,973,159.27	\$ 86,196,572.94	\$ 31,345,172.66	\$ 113,588,746.04

September-08	October-08	November-08	December-08	Total	% of Total
\$ 1,432,154.52	\$ 15,087,317.28	\$ 11,569,821.96	\$ -	\$ 59,270,763.24	0.81%
\$ 20,525,977.42	\$ 23,623,055.53	\$ 12,924,692.72	\$ 19,970,280.25	\$ 202,876,276.68	2.79%
\$ 482,905,173.36	\$ 311,030,341.31	\$ 155,617,168.34	\$ 521,200,742.48	\$ 4,200,871,146.73	57.71%
\$ 24,464,586.31	\$ 7,801,674.49	\$ 839,045.43	\$ 43,189,558.32	\$ 109,267,438.35	1.50%
\$ 670,725.00	\$ 1,842,350.00	\$ 389,997.00	\$ 116,700.00	\$ 6,547,575.98	0.09%
\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
\$ 33,842,361.13	\$ 7,949,736.12	\$ 18,901,436.98	\$ 221,925,323.18	\$ 2,031,718,023.17	27.91%
\$ -	\$ 9,154,677.76	\$ 88,757.56	\$ 910,972.56	\$ 24,729,563.99	0.34%
\$ 31,306,576.76	\$ 22,407,490.75	\$ 36,099,830.67	\$ 20,615,262.87	\$ 643,500,904.58	8.84%
\$ 595,147,554.50	\$ 398,896,643.24	\$ 236,430,750.66	\$ 827,928,839.66	\$ 7,278,781,692.72	100.00%
\$ 746,046.52	\$ 356,506.22	\$ 171,583.78	\$ 2,084,795.38	\$ 29,642,417.39	0.41%
\$ 80,410,093.15	\$ 24,550,204.97	\$ 41,973,485.62	\$ 42,833,367.54	\$ 894,616,584.76	12.29%
\$ 20,721,506.35	\$ 4,387,758.00	\$ 1,095,381.00	\$ 12,173,498.00	\$ 125,445,699.48	1.72%
\$ 14,199,828.87	\$ 10,682,232.29	\$ 45,483,764.02	\$ 8,297,950.81	\$ 324,106,332.48	4.45%
\$ -	\$ -	\$ -	\$ -	\$ 1,015,492,272.00	13.95%
\$ 698,035.00	\$ 1,842,350.00	\$ 389,997.00	\$ 206,700.00	\$ 7,571,538.00	0.10%
\$ 30,968,965.59	\$ 11,835,184.28	\$ 16,303,422.90	\$ 90,724,283.38	\$ 393,687,196.08	5.41%
\$ 16,278,637.75	\$ 36,676,718.93	\$ 37,504,924.50	\$ 12,380,052.01	\$ 314,153,240.10	4.32%
\$ 72,795,910.37	\$ 35,734,373.85	\$ 55,316,584.90	\$ 76,018,548.16	\$ 1,045,886,739.08	14.37%
\$ 273,860.00	\$ -	\$ 363,000.00	\$ 210,952,326.22	\$ 286,039,494.22	3.93%
\$ 348,942,637.22	\$ 266,474,119.98	\$ 29,773,722.19	\$ 313,432,378.47	\$ 2,241,912,549.98	30.80%
\$ 5,407,073.68	\$ 6,094,555.01	\$ 7,408,638.87	\$ 7,509,409.20	\$ 336,908,815.44	4.63%
\$ -	\$ 21,650.00	\$ -	\$ 3,284,400.00	\$ 61,038,298.83	0.84%
\$ 3,704,960.00	\$ 240,989.71	\$ 646,245.88	\$ 48,031,130.49	\$ 202,280,514.88	2.78%
\$ 595,147,554.50	\$ 398,896,643.24	\$ 236,430,750.66	\$ 827,928,839.66	\$ 7,278,781,692.72	100.00%
\$ -	\$ -	\$ -	\$ 42,691,161.49	\$ 53,850,063.35	
\$ -	\$ 236,000.00	\$ -	\$ 1,243,488.22	\$ 74,873,165.22	
\$ 1,814,247.40	\$ 141,000.00	\$ -	\$ 1,568,111.00	\$ 10,211,498.36	
\$ 1,814,247.40	\$ 377,000.00	\$ -	\$ 45,502,760.71	\$ 138,934,726.93	1.91%
\$ -	\$ -	\$ -	\$ 8,431,410.00	\$ 12,506,410.00	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ 8,431,410.00	\$ 12,506,410.00	0.17%
\$ 178,693,905.64	\$ 20,261,895.51	\$ 69,605,853.14	\$ 162,577,041.28	\$ 923,958,357.52	12.69%
\$ -	\$ -	\$ -	\$ -	\$ 11,397,810.17	0.16%
\$ 50,176,552.96	\$ 28,059,937.25	\$ 17,303,526.00	\$ 27,975,665.22	\$ 593,430,270.36	8.15%
\$ 4,635,533.00	\$ 4,766,856.50	\$ 446,546.00	\$ 1,576,572.22	\$ 161,503,910.11	27.22%
\$ 13,378,086.67	\$ 1,303,871.03	\$ 11,971,436.98	\$ 102,315.00	\$ 101,661,733.79	15.80%
\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	\$ 1,810,300.00	0.28%
\$ 27,310.00	\$ -	\$ -	\$ 90,000.00	\$ 1,423,410.00	0.22%
\$ 5,455,079.95	\$ 3,780,150.83	\$ 7,520,572.00	\$ 4,269,031.73	\$ 46,652,574.16	7.25%
\$ 3,800,000.00	\$ 1,326,000.00	\$ -	\$ 145,179.66	\$ 18,824,296.91	2.93%
\$ 4,267,963.13	\$ 7,411,132.00	\$ 2,357,638.00	\$ 2,668,812.94	\$ 209,687,763.80	32.59%
\$ 160,000.00	\$ -	\$ -	\$ 776,326.22	\$ 2,451,338.22	0.38%
\$ 605,338.60	\$ 3,858,505.92	\$ 12,676,793.82	\$ 7,220,956.01	\$ 66,991,526.08	10.41%
\$ 3,353,798.41	\$ 4,486,841.26	\$ 1,361,889.87	\$ 4,378,641.31	\$ 188,955,650.15	29.36%
\$ -	\$ -	\$ -	\$ -	\$ 929,392.00	0.14%
\$ 259,000.00	\$ 240,989.71	\$ 211,500.00	\$ 964,000.00	\$ 4,112,919.47	0.64%
\$ 31,306,576.76	\$ 22,407,490.75	\$ 36,099,830.67	\$ 20,615,262.87	\$ 643,500,904.58	100.00%
\$ 5,148,268.25	\$ 10,040,523.81	\$ 15,898,750.80	\$ 17,732,461.53	\$ 408,427,877.36	63.47%
\$ 26,158,308.51	\$ 12,366,966.94	\$ 20,201,079.87	\$ 2,882,801.34	\$ 235,073,027.22	36.53%
\$ 31,306,576.76	\$ 22,407,490.75	\$ 36,099,830.67	\$ 20,615,262.87	\$ 643,500,904.58	100.00%

By Procurement Approach:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Alternate RFI (Real Estate)*	0	0	0.00%	0	0	0	14	\$37,911,819.00	0.49%
Amendment/Changes	101	\$ 39,203,833.50	0.90%	758	\$ 164,342,854.45	2.40%	1466	\$292,066,097.96	3.77%
Competitive Selection	3140	\$ 3,668,133,076.91	84.42%	4183	\$ 4,865,693,287.87	71.15%	3531	\$4,907,245,972.19	63.36%
Emergency	145	\$ 97,101,805.87	2.23%	122	\$ 22,563,014.38	0.33%	73	\$19,904,218.63	0.26%
Orders (On-Going Notices)	58	\$ 348,320.80	0.01%	52	\$ 4,366,926.66	0.06%	0	\$5,384,610.04	0.07%
Quality Based Selection**	340	\$ 12,162,540.81	0.28%	0			74	\$0.00	0.00%
Professional and Artistic Exception to RFP	7	\$ 115,600.00	0.0027%	3	\$ 53,450.00	0.0001%	0	\$0.00	0.00%
Renewal	443	\$ 188,705,938.23	4.34%	1005	\$ 1,495,104,416.30	21.87%	1225	\$1,881,975,642.27	24.30%
RFI Exempt (Real Estate)***	0	\$ -	0.00%	127	\$ 39,001,717.80	0.57%	112	\$41,884,372.62	0.54%
Sole Source	1520	\$ 339,554,708.04	7.81%	1302	\$ 247,168,809.68	3.61%	1323	\$558,975,291.92	7.22%
Total	5754	\$ 4,345,325,824.16	100.00%	7552	\$ 6,838,294,477.14	100.00%	7818	\$7,745,348,024.63	100.00%

By Relevant Category:	2005	2006	2007
Aeronautics****	0	0	0.00%
Commodities	1038	\$ 466,602,227.56	10.74%
Construction - CDB (includes delegated)	213	\$ 212,142,292.15	4.88%
Construction - Universities	263	\$ 264,681,147.31	6.09%
Employee Benefits*****	0		
Entertainment	62	\$ 1,388,500.00	0.03%
Equipment	737	\$ 235,242,840.58	5.41%
Facilities	38	\$ 33,410,962.20	0.77%
General Services	1451	\$ 630,238,230.34	14.50%
Health and Medical Services	42	\$ 817,987,095.52	18.82%
Highway Construction	1238	\$ 1,163,461,504.90	26.78%
IT (Information Technology)	578	\$ 314,519,279.74	7.24%
Pharmaceuticals	36	\$ 179,406,473.21	4.13%
Telecom	39	\$ 26,245,270.65	0.60%
Total	5735	\$ 4,345,325,824.16	100.00%

Extensions by Method of Procurement:	2005	2006	2007
Emergency	20	\$ 16,553,736.90	0.38%
Sole Source	42	\$ 44,986,024.09	1.04%
Other	8	\$ 4,454,236.00	0.10%
Total	70	\$ 65,993,996.99	1.52%

Procurement Review Initiated:	2005	2006	2007
Competitive Selection/Other	15	\$ 57,335,151.72	1.32%
Emergency	1	\$ 765,900.00	0.02%
Sole Source	6	\$ 8,570,453.00	0.20%
Total	22	\$ 66,671,504.72	1.53%

More Information Requested and Results	2005	2006	2007
More Information Requested	408	\$ 983,790,571.41	22.64%
Procurements Withdrawn During PPB Inquiry	13	\$ 7,222,242.26	0.17%

Professional and Artistic	2005	2006	2007
Professional and Artistic All Methods	373	\$ 224,554,551.17	5.17%
Professional and Artistic Sole Source	131	\$ 17,270,240.00	0.40%

Sole Source Totals by Relevant Category:	2005	2006	2007
Commodities	238	\$ 63,361,132.05	1.46%
Construction - CDB (includes delegated)	1	\$ 139,382.52	0.00%
Construction - Universities	3	\$ 405,924.00	0.01%
Entertainment	18	\$ 1,200,500.00	0.03%
Equipment	254	\$ 30,353,343.83	0.70%
Facilities	4	\$ 2,387,964.99	0.06%
General Services	473	\$ 68,271,318.83	1.57%
Health and Medical Services	10	\$ 5,434,504.00	0.13%
Highway Construction	98	\$ 24,140,481.36	0.56%
IT (Information Technology)	375	\$ 134,755,830.93	3.08%
Pharmaceuticals	25	\$ 6,906,949.12	0.16%
Telecom	18	\$ 2,197,376.41	0.05%
Total	1517	\$ 339,554,708.04	100.00%

Sole Source Totals by Type of Agency:	2005	2006	2007
State Agencies	566	\$ 174,060,344.13	40.07%
Higher Education	954	\$ 165,494,363.91	37.73%
Total	1520	\$ 339,554,708.04	100.00%

*Alternate RFI introduced mid-2007/**QBS Tracked Under Competitive Selection in 2006-2008/**No RFI Exempt (Real Estate) recorded in 2005/****No Aeronautics contracts recorded in 2005 & 2006/*****No Employee Benefits contracts recorded in 2005

2008 Number of Contracts	2008 Total	2008 % of Total
23	\$59,270,763.24	0.81%
1163	\$202,876,276.68	2.79%
3705	\$4,200,871,146.73	57.71%
159	\$109,267,438.35	1.50%
99	\$6,547,575.98	0.09%
0	\$0.00	0.00%
0	\$0.00	0.00%
1195	\$2,031,718,023.17	27.91%
41	\$24,729,563.99	0.34%
1503	\$643,500,904.58	8.84%
7888	\$7,278,781,692.72	100.00%
37	\$29,642,417.39	0.41%
1220	\$894,616,584.76	12.29%
161	\$125,445,699.48	1.72%
404	\$324,106,332.48	4.45%
12	\$1,015,492,272.00	13.95%
113	\$7,571,538.00	0.10%
890	\$393,687,196.08	5.41%
607	\$314,153,240.10	4.32%
1308	\$1,045,886,739.08	14.37%
66	\$286,039,494.22	3.93%
2478	\$2,241,912,549.98	30.80%
509	\$336,908,815.44	4.63%
20	\$61,038,298.83	0.84%
63	\$202,280,514.88	2.78%
7888	\$7,278,781,692.72	100.00%
20	\$53,850,063.35	
19	\$74,873,165.22	
112	\$10,211,498.36	
151	\$138,934,726.93	1.91%
3	\$12,506,410.00	
0	\$0.00	
0	\$0.00	
3	\$12,506,410.00	0.17%
512	\$925,447,502.52	12.71%
11	\$11,397,810.17	0.16%
685	\$593,430,270.36	8.15%
190	\$161,503,910.11	27.22%
318	\$101,661,733.79	15.80%
0	\$0.00	0.00%
2	\$1,810,300.00	0.28%
19	\$1,423,410.00	0.22%
239	\$46,652,574.16	7.25%
25	\$18,824,296.91	2.93%
374	\$209,687,763.80	32.59%
13	\$2,451,338.22	0.38%
198	\$66,991,526.08	10.41%
292	\$188,955,650.15	29.36%
7	\$929,392.00	0.14%
16	\$4,112,919.47	0.64%
1503	\$643,500,904.58	100.00%
553	\$408,427,877.36	63.47%
950	\$235,073,027.22	36.53%
1503	\$643,500,904.58	100.00%

2008 Spend by Agency or University, Agency or University Name

State Agency

<i>AGE-Aging</i>	<i>\$1,337,206.00</i>
<i>AGR-Agriculture</i>	<i>\$4,713,887.92</i>
<i>BOE-Board of Elections</i>	<i>\$1,386,000.00</i>
<i>CCB-Community College Board</i>	<i>\$23,500.00</i>
<i>CDB-Capital Development Board</i>	<i>\$116,511,354.13</i>
<i>CEO-Commerce and Economic Opportunity</i>	<i>\$36,754,345.66</i>
<i>CFS-Children and Family Services</i>	<i>\$34,552,724.69</i>
<i>CJA-Criminal Justice Information Authority</i>	<i>\$242,398.00</i>
<i>CMS-Central Management Services</i>	<i>\$1,392,589,828.88</i>
<i>CSU-Chicago State University</i>	<i>\$94,665.00</i>
<i>DES-Employment Security</i>	<i>\$10,671,488.60</i>
<i>DHS-Human Services</i>	<i>\$98,658,689.43</i>
<i>DJJ-Department of Juvenile Justice</i>	<i>\$661,904.80</i>
<i>DNR-Natural Resources</i>	<i>\$5,445,424.87</i>
<i>DOC-Corrections</i>	<i>\$23,076,257.40</i>
<i>DOT-Transportation</i>	<i>\$1,882,868,132.82</i>
<i>DPH-Public Health</i>	<i>\$7,333,589.83</i>
<i>DVA-Veteran's Affairs</i>	<i>\$3,603,830.00</i>
<i>EIU-Eastern Illinois University</i>	<i>\$551,922.44</i>
<i>EMA-Emergency Management Agency</i>	<i>\$1,354,412.95</i>
<i>EPA-Environmental Protection Agency</i>	<i>\$5,980,937.00</i>
<i>FPR-Financial and Professional Regulation</i>	<i>\$1,083,700.30</i>
<i>GSU-Governors State University</i>	<i>\$1,785,590.00</i>
<i>HDA-Housing Development Authority</i>	<i>\$19,795,883.00</i>
<i>HFS-Healthcare and Family Services</i>	<i>\$1,372,123,501.87</i>
<i>HPA-Historic Preservation Agency</i>	<i>\$881,800.00</i>
<i>ICC-Illinois Commerce Commission</i>	<i>\$3,683,231.31</i>
<i>IFA-Illinois Finance Authority</i>	<i>\$1,125,000.00</i>
<i>ISC-Illinois Student Assistance Commission</i>	<i>\$103,678,182.00</i>
<i>ISP-Illinois State Police</i>	<i>\$6,715,665.09</i>
<i>ISU-Illinois State University</i>	<i>\$75,415.00</i>
<i>LRB-Illinois Labor Relations Board</i>	<i>\$300,000.00</i>
<i>MDC-Medical District Commission</i>	<i>\$2,109,000.00</i>

MIL-Military Affairs	\$11,126,572.00
NIU-Northern Illinois University	\$11,984,000.00
OIC-Administrative Office of the Illinois Courts	\$149,968.00
OIG-Office of Executive Inspector General	\$1,585,500.00
REV-Revenue	\$123,545,339.86
SBE-State Board of Education	\$152,273,632.26
SER-State Employees Retirement System	\$193,283.23
SFM-State Fire Marshall	\$659,000.00
SIC-Southern Illinois University - Carbondale	\$4,897,288.00
SIE-Southern Illinois University - Edwardsville	\$1,053,694.00
THA-Toll Highway Authority	\$457,765,986.37
UIC-University of Illinois at Chicago	\$1,074,620.00
UIU-University of Illinois at Urbana-Champaign	\$16,899,059.14
WCC-Illinois Workers Compensation Commission	\$90,000.00
WIU-Western Illinois University	\$345,161.00
Section Total	\$5,925,412,572.85

University

CSU-Chicago State University	\$7,681,618.31
EIU-Eastern Illinois University	\$22,483,134.03
GSU-Governors State University	\$14,393,815.58
ISU-Illinois State University	\$208,746,533.52
MSA-Illinois Math and Science Academy	\$1,622,246.21
NEU-Northeastern Illinois University	\$16,750,701.83
NIU-Northern Illinois University	\$79,981,435.60
SIC-Southern Illinois University - Carbondale	\$80,877,988.62
SIE-Southern Illinois University - Edwardsville	\$55,704,199.80
SIM-SIU School of Medicine	\$14,502,370.11
UIC-University of Illinois at Chicago	\$281,222,850.73
UIS-University of Illinois at Springfield	\$7,667,808.55
UIU-University of Illinois at Urbana-Champaign	\$541,540,297.11
University of Illinois System	\$45,000.00
WIU-Western Illinois University	\$20,149,119.87
Section Total	\$1,353,369,119.87

Grand Total

\$7,278,781,692.72

2008 Spend by Agency or University and Relevent Category

State Agency

Aeronautics	\$29,642,417.39
Commodities	\$506,835,257.49
Construction	\$125,426,975.48
Employee Benefits	\$1,015,492,272.00
Entertainment	\$1,346,400.00
Equipment	\$256,881,554.32
Facilities	\$159,887,292.76
General Services	\$806,510,270.64
Health and Medical Services	\$279,419,036.22
Highway Construction	\$2,241,912,549.98
IT	\$250,950,291.73
Pharmaceuticals	\$57,990,158.83
Telecom	\$193,118,096.01
Section Total	\$5,925,412,572.85

University

Commodities	\$387,781,327.27
Construction	\$324,125,056.48
Entertainment	\$6,225,138.00
Equipment	\$136,805,641.76
Facilities	\$154,265,947.34
General Services	\$239,376,468.44
Health and Medical Services	\$6,620,458.00
IT	\$85,958,523.71
Pharmaceuticals	\$3,048,140.00
Telecom	\$9,162,418.87
Section Total	\$1,353,369,119.87

Grand Total **\$7,278,781,692.72**

2008 Sole Source by Agency or University and Justification

State Agency

	\$2,534,491.93
<i>Amendment, Extension, Renewal</i>	\$218,880,257.66
<i>Art and Entertainment Services or Athletic Events</i>	\$1,324,400.00
<i>Compatibility of Equipment, Accessories, Replacement Parts, or Service</i>	\$56,641,902.28
<i>Critical Changes to Existing Contract Are Necessary and Best Accomplished by the Contract Holder</i>	\$608,000.00
<i>Economically Feasible</i>	\$964,000.00
<i>Federal/State Grant Requires Contract with Vendor</i>	\$289,656.00
<i>Item is Copyrighted or Patented and the Item is Only Available from the Holder</i>	\$13,007,383.63
<i>Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)</i>	\$992,748.94
<i>Media for Advertising</i>	\$4,406,310.20
<i>Public Utility Regulated Services</i>	\$18,846,622.94
<i>Railroad Crossings/Facilities Alterations - Proprietary</i>	\$46,583,973.21
<i>Software License/Upgrade/Maintenance Renewal</i>	\$43,263,135.57
<i>Sole Supplier's Items Are Needed for Trial Use or Testing</i>	\$49,995.00
Section Total	\$408,392,877.36

University

<i>Amendment, Extension, Renewal</i>	\$45,463,839.49
<i>Art and Entertainment Services or Athletic Events</i>	\$317,183.00
<i>Compatibility of Equipment, Accessories, Replacement Parts, or Service</i>	\$66,068,635.69
<i>Conference Facilities</i>	\$2,427,511.00
<i>Economically Feasible</i>	\$90,146.00
<i>Federal/State Grant Requires Contract with Vendor</i>	\$404,775.00
<i>Item is Copyrighted or Patented and the Item is Only Available from the Holder</i>	\$52,346,095.96
<i>Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)</i>	\$3,903,475.59
<i>Media for Advertising</i>	\$1,899,700.00
<i>Public Utility Regulated Services</i>	\$17,115,605.00
<i>Radio and Television Broadcast Rights</i>	\$3,012,888.75
<i>Software License/Upgrade/Maintenance Renewal</i>	\$28,541,539.64
<i>Sole Supplier's Item is to be Procured for Commercial Resale</i>	\$4,828,000.00
<i>Sole Supplier's Items Are Needed for Trial Use or Testing</i>	\$7,119,959.10
<i>Study Abroad Program</i>	\$1,568,673.00
Section Total	\$235,108,027.22
Grand Total	\$643,500,904.58

2008 Sole Source by Agency or University, Relevent Category and Notice Type

AGE-Aging

General Services

Sole Source	\$32,032.00
Relevent Category Total	\$32,032.00

Health and Medical Services

Sole Economically Feasible Source	\$54,064.00
Relevent Category Total	\$54,064.00

IT

Sole Economically Feasible Source	\$1,173,780.00
Relevent Category Total	\$1,173,780.00

Agency Total **\$1,259,876.00**

AGR-Agriculture

Entertainment

Sole Source	\$1,284,400.00
Relevent Category Total	\$1,284,400.00

Equipment

Sole Economically Feasible Source	\$40,893.00
Relevent Category Total	\$40,893.00

General Services

Sole Economically Feasible Source	\$53,602.64
Sole Source	\$426,661.55
Relevent Category Total	\$480,264.19

Agency Total **\$1,805,557.19**

BOE-Board of Elections

General Services

Sole Source	\$350,000.00
Relevent Category Total	\$350,000.00

IT

Sole Source	\$1,036,000.00
Relevent Category Total	\$1,036,000.00

Agency Total**\$1,386,000.00**

CCB-Community College Board**General Services**

Sole Source \$23,500.00

Relevant Category Total \$23,500.00

Agency Total \$23,500.00

CEO-Commerce and Economic Opportunity**Equipment**

Sole Source \$600,000.00

Relevant Category Total \$600,000.00

General Services

Sole Economically Feasible Source \$775,200.00

Sole Source \$492,150.00

Relevant Category Total \$1,267,350.00

IT

Sole Economically Feasible Source \$400,000.00

Relevant Category Total \$400,000.00

Agency Total \$2,267,350.00

CFS-Children and Family Services**Equipment**

Sole Source \$111,066.70

Relevant Category Total \$111,066.70

Facilities

Sole Source \$144,446.00

Relevant Category Total \$144,446.00

General Services

Sole Economically Feasible Source \$339,000.00

Sole Source \$7,061,599.93

Relevant Category Total \$7,400,599.93

Health and Medical Services

Sole Economically Feasible Source \$599,990.00

Sole Source \$568,826.22

Relevant Category Total	\$1,168,816.22
<i>IT</i>	
Sole Source	\$262,061.60
Relevant Category Total	\$262,061.60
Agency Total	\$9,086,990.45

CJA-Criminal Justice Information Authority

General Services

Sole Economically Feasible Source	\$127,400.00
Relevant Category Total	\$127,400.00
Agency Total	\$127,400.00

CMS-Central Management Services

Commodities

Sole Economically Feasible Source	\$1,359,251.19
Sole Source	\$3,684,288.60
Relevant Category Total	\$5,043,539.79

Equipment

Sole Economically Feasible Source	\$2,417,441.99
Sole Source	\$419,496.52
Relevant Category Total	\$2,836,938.51

Facilities

Sole Economically Feasible Source	\$40,000.00
Sole Source	\$145,179.66
Relevant Category Total	\$185,179.66

General Services

Sole Economically Feasible Source	\$10,341,979.80
Sole Source	\$953,530.00
Relevant Category Total	\$11,295,509.80

IT

Sole Economically Feasible Source	\$31,420,507.73
Sole Source	\$28,604,467.49
Relevant Category Total	\$60,024,975.22

Pharmaceuticals

Sole Source	\$219,252.00
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Relevant Category Total	\$219,252.00
Telecom	
Sole Economically Feasible Source	\$2,092,419.71
Sole Source	\$1,422,822.72
Relevant Category Total	\$3,515,242.43
Agency Total	\$83,120,637.41

CSU-Chicago State University

Commodities

Sole Source	\$80,880.00
Relevant Category Total	\$80,880.00

Equipment

Sole Source	\$94,371.00
Relevant Category Total	\$94,371.00

General Services

Sole Source	\$420,273.00
Relevant Category Total	\$420,273.00

Agency Total **\$595,524.00**

DES-Employment Security

General Services

Sole Economically Feasible Source	\$472,000.00
Sole Source	\$392,317.60
Relevant Category Total	\$864,317.60

IT

Sole Economically Feasible Source	\$505,680.00
Sole Source	\$302,139.00
Relevant Category Total	\$807,819.00

Agency Total **\$1,672,136.60**

DHS-Human Services

Commodities

Sole Economically Feasible Source	\$50,000.00
Sole Source	\$200,000.00
Relevant Category Total	\$250,000.00

Equipment

Sole Economically Feasible Source	\$69,000.00
Relevant Category Total	<i>\$69,000.00</i>

Facilities

Sole Source	\$121,715.00
Relevant Category Total	<i>\$121,715.00</i>

General Services

Sole Economically Feasible Source	\$2,104,525.00
Sole Source	\$1,032,450.00
Relevant Category Total	<i>\$3,136,975.00</i>

Health and Medical Services

Sole Source	\$425,000.00
Relevant Category Total	<i>\$425,000.00</i>

IT

Sole Economically Feasible Source	\$58,800.00
Relevant Category Total	<i>\$58,800.00</i>

Agency Total *\$4,061,490.00*

DJJ-Department of Juvenile Justice

General Services

Sole Source	\$84,500.00
Relevant Category Total	<i>\$84,500.00</i>

Agency Total *\$84,500.00*

DNR-Natural Resources

Equipment

Sole Economically Feasible Source	\$124,648.00
Relevant Category Total	<i>\$124,648.00</i>

General Services

Sole Economically Feasible Source	\$125,000.00
Sole Source	\$440,363.00
Relevant Category Total	<i>\$565,363.00</i>

IT

Sole Source	\$40,000.00
Relevant Category Total	<i>\$40,000.00</i>

Agency Total**\$730,011.00****DOC-Corrections***Commodities*

Sole Source	\$950,000.00
Relevant Category Total	\$950,000.00

Equipment

Sole Source	\$93,900.00
Relevant Category Total	\$93,900.00

General Services

Sole Source	\$470,000.00
Relevant Category Total	\$470,000.00

Agency Total**\$1,513,900.00****DOT-Transportation***General Services*

Sole Economically Feasible Source	\$6,714,633.78
Relevant Category Total	\$6,714,633.78

Highway Construction

Sole Source	\$66,991,526.08
Relevant Category Total	\$66,991,526.08

IT

Sole Economically Feasible Source	\$0.00
Sole Source	\$1,532,520.00
Relevant Category Total	\$1,532,520.00

Agency Total**\$75,238,679.86****DPH-Public Health***Commodities*

Sole Source	\$913,500.00
Relevant Category Total	\$913,500.00

Equipment

Sole Economically Feasible Source	\$104,902.00
Sole Source	\$313,485.08
Relevant Category Total	\$418,387.08

General Services

Sole Source	\$84,466.75
Relevant Category Total	\$84,466.75

Health and Medical Services

Sole Economically Feasible Source	\$261,000.00
Relevant Category Total	\$261,000.00

IT

Sole Economically Feasible Source	\$162,778.00
Relevant Category Total	\$162,778.00

Agency Total **\$1,840,131.83**

DVA-Veteran's Affairs

Commodities

Sole Source	\$28,000.00
Relevant Category Total	\$28,000.00

Facilities

Sole Source	\$120,000.00
Relevant Category Total	\$120,000.00

Agency Total **\$148,000.00**

EIU-Eastern Illinois University

Commodities

Sole Source	\$444,825.00
Relevant Category Total	\$444,825.00

Equipment

Sole Source	\$114,824.00
Relevant Category Total	\$114,824.00

Facilities

Sole Source	\$40,000.00
Relevant Category Total	\$40,000.00

General Services

Sole Source	\$432,950.00
Relevant Category Total	\$432,950.00

IT

Sole Source	\$347,965.21
Relevant Category Total	\$347,965.21
Pharmaceuticals	
Sole Source	\$45,000.00
Relevant Category Total	\$45,000.00
Agency Total	\$1,425,564.21

EMA-Emergency Management Agency

Equipment

Sole Source	\$388,467.00
Relevant Category Total	\$388,467.00

IT

Sole Source	\$530,580.00
Relevant Category Total	\$530,580.00

Telecom

Sole Economically Feasible Source	\$45,952.00
Relevant Category Total	\$45,952.00

Agency Total **\$964,999.00**

EPA-Environmental Protection Agency

General Services

Sole Source	\$1,636,445.00
Relevant Category Total	\$1,636,445.00

Agency Total **\$1,636,445.00**

FPR-Financial and Professional Regulation

Equipment

Sole Economically Feasible Source	\$154,000.00
Relevant Category Total	\$154,000.00

IT

Sole Economically Feasible Source	\$144,454.00
Relevant Category Total	\$144,454.00

Agency Total **\$298,454.00**

GSU-Governors State University

Commodities

Sole Source	\$88,000.00
Relevant Category Total	\$88,000.00

Equipment

Sole Source	\$225,000.00
Relevant Category Total	\$225,000.00

General Services

Sole Source	\$415,870.00
Relevant Category Total	\$415,870.00

IT

Sole Source	\$268,381.00
Relevant Category Total	\$268,381.00

Agency Total **\$997,251.00**

HDA-Housing Development Authority

General Services

Sole Economically Feasible Source	\$20,000.00
Sole Source	\$300,000.00
Relevant Category Total	\$320,000.00

IT

Sole Economically Feasible Source	\$118,213.00
Relevant Category Total	\$118,213.00

Agency Total **\$438,213.00**

HFS-Healthcare and Family Services

Equipment

Sole Economically Feasible Source	\$242,952.00
Relevant Category Total	\$242,952.00

General Services

Sole Source	\$226,600.00
Relevant Category Total	\$226,600.00

Health and Medical Services

Sole Source	\$150,000.00
Relevant Category Total	\$150,000.00

IT

Sole Source	\$26,873.60
Relevant Category Total	\$26,873.60
Agency Total	\$646,425.60

HPA-Historic Preservation Agency

Commodities

Sole Source	\$50,000.00
Relevant Category Total	\$50,000.00

Equipment

Sole Source	\$135,000.00
Relevant Category Total	\$135,000.00

General Services

Sole Source	\$135,000.00
Relevant Category Total	\$135,000.00

Agency Total	\$320,000.00
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ICC-Illinois Commerce Commission

General Services

Sole Economically Feasible Source	\$85,000.00
Sole Source	\$86,124.00
Relevant Category Total	\$171,124.00

Agency Total	\$171,124.00
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ISC-Illinois Student Assistance Commission

General Services

Sole Source	\$310,000.00
Relevant Category Total	\$310,000.00

Agency Total	\$310,000.00
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ISP-Illinois State Police

Equipment

Sole Economically Feasible Source	\$3,252,502.70
Sole Source	\$337,438.12
Relevant Category Total	\$3,589,940.82

Facilities

Sole Economically Feasible Source	\$86,000.00
Relevant Category Total	<i>\$86,000.00</i>

General Services

Sole Economically Feasible Source	\$46,000.00
Sole Source	\$70,000.00
Relevant Category Total	<i>\$116,000.00</i>

IT

Sole Source	\$170,749.94
Relevant Category Total	<i>\$170,749.94</i>

Agency Total *\$3,962,690.76*

ISU-Illinois State University

Commodities

Sole Source	\$1,330,493.00
Relevant Category Total	<i>\$1,330,493.00</i>

Equipment

Sole Source	\$650,216.66
Relevant Category Total	<i>\$650,216.66</i>

Facilities

Sole Source	\$60,000.00
Relevant Category Total	<i>\$60,000.00</i>

General Services

Sole Source	\$1,885,722.00
Relevant Category Total	<i>\$1,885,722.00</i>

Health and Medical Services

Sole Source	\$35,000.00
Relevant Category Total	<i>\$35,000.00</i>

IT

Sole Source	\$3,789,417.00
Relevant Category Total	<i>\$3,789,417.00</i>

Agency Total *\$7,750,848.66*

MSA-Illinois Math and Science Academy

IT

Sole Source	\$82,100.00
Relevant Category Total	\$82,100.00
Agency Total	\$82,100.00

NEU-Northeastern Illinois University

Commodities

Sole Source	\$403,000.00
Relevant Category Total	\$403,000.00

Equipment

Sole Source	\$38,328.00
Relevant Category Total	\$38,328.00

General Services

Sole Source	\$1,816,000.00
Relevant Category Total	\$1,816,000.00

IT

Sole Source	\$349,618.31
Relevant Category Total	\$349,618.31
Agency Total	\$2,606,946.31

NIU-Northern Illinois University

Commodities

Sole Source	\$1,550,556.00
Relevant Category Total	\$1,550,556.00

Construction

Sole Source	\$1,775,300.00
Relevant Category Total	\$1,775,300.00

Equipment

Sole Source	\$2,956,277.30
Relevant Category Total	\$2,956,277.30

General Services

Sole Source	\$3,251,155.00
Relevant Category Total	\$3,251,155.00

IT

Sole Source	\$3,352,862.74
Relevant Category Total	\$3,352,862.74
Telecom	
Sole Source	\$259,000.00
Relevant Category Total	\$259,000.00
Agency Total	\$13,145,151.04

REV-Revenue

Commodities

Sole Economically Feasible Source	\$389,901.00
Relevant Category Total	\$389,901.00

General Services

Sole Economically Feasible Source	\$100,000.00
Sole Source	\$2,591,233.60
Relevant Category Total	\$2,691,233.60

IT

Sole Economically Feasible Source	\$70,000,000.00
Sole Source	\$81,742.11
Relevant Category Total	\$70,081,742.11
Agency Total	\$73,162,876.71

SBE-State Board of Education

General Services

Sole Economically Feasible Source	\$122,711,056.26
Sole Source	\$4,502,763.00
Relevant Category Total	\$127,213,819.26

IT

Sole Economically Feasible Source	\$8,413,000.00
Sole Source	\$476,252.00
Relevant Category Total	\$8,889,252.00
Agency Total	\$136,103,071.26

SFM-State Fire Marshall

General Services

Sole Source	\$555,000.00
Relevant Category Total	\$555,000.00

IT

Sole Source	\$104,000.00
Relevant Category Total	\$104,000.00
Agency Total	\$659,000.00

SIC-Southern Illinois University - Carbondale

Commodities

Sole Source	\$10,857,616.00
Relevant Category Total	\$10,857,616.00

Entertainment

Sole Source	\$27,310.00
Relevant Category Total	\$27,310.00

Equipment

Sole Source	\$1,928,172.18
Relevant Category Total	\$1,928,172.18

Facilities

Sole Source	\$225,000.00
Relevant Category Total	\$225,000.00

General Services

Sole Source	\$5,258,411.11
Relevant Category Total	\$5,258,411.11

IT

Sole Source	\$3,133,193.10
Relevant Category Total	\$3,133,193.10

Agency Total **\$21,429,702.39**

SIE-Southern Illinois University - Edwardsville

Commodities

Sole Source	\$7,836,532.18
Relevant Category Total	\$7,836,532.18

Equipment

Sole Source	\$1,829,056.15
Relevant Category Total	\$1,829,056.15

Facilities

Sole Source	\$42,530.00
Relevant Category Total	\$42,530.00
General Services	
Sole Source	\$592,090.86
Relevant Category Total	\$592,090.86
IT	
Sole Source	\$893,675.52
Relevant Category Total	\$893,675.52
Telecom	
Sole Source	\$103,005.04
Relevant Category Total	\$103,005.04
Agency Total	\$11,296,889.75

SIM-SIU School of Medicine

Commodities

Sole Source	\$3,418,175.00
Relevant Category Total	\$3,418,175.00

Construction

Sole Source	\$35,000.00
Relevant Category Total	\$35,000.00

Equipment

Sole Source	\$938,507.00
Relevant Category Total	\$938,507.00

Facilities

Sole Source	\$1,475,971.44
Relevant Category Total	\$1,475,971.44

General Services

Sole Source	\$800,000.00
Relevant Category Total	\$800,000.00

IT

Sole Source	\$224,580.00
Relevant Category Total	\$224,580.00

Agency Total **\$6,892,233.44**

THA-Toll Highway Authority***Equipment***

Sole Economically Feasible Source	\$132,178.24
Sole Source	\$710,736.45
Relevant Category Total	\$842,914.69

Facilities

Sole Source	\$1,200,000.00
Relevant Category Total	\$1,200,000.00

General Services

Sole Source	\$60,008.00
Relevant Category Total	\$60,008.00

Agency Total**\$2,102,922.69****UIC-University of Illinois at Chicago*****Commodities***

Sole Source	\$41,920,524.07
Relevant Category Total	\$41,920,524.07

Entertainment

Sole Source	\$111,700.00
Relevant Category Total	\$111,700.00

Equipment

Sole Source	\$14,511,745.57
Relevant Category Total	\$14,511,745.57

General Services

Sole Source	\$13,650,354.65
Relevant Category Total	\$13,650,354.65

Health and Medical Services

Sole Source	\$357,458.00
Relevant Category Total	\$357,458.00

IT

Sole Source	\$4,489,777.55
Relevant Category Total	\$4,489,777.55

Pharmaceuticals

Sole Source	\$525,140.00
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Relevant Category Total	\$525,140.00
Telecom	
Sole Source	\$147,620.00
Relevant Category Total	\$147,620.00
Agency Total	\$75,714,319.84

UIS-University of Illinois at Springfield

Commodities

Sole Source	\$263,397.22
Relevant Category Total	\$263,397.22

Equipment

Sole Source	\$51,844.26
Relevant Category Total	\$51,844.26

General Services

Sole Source	\$287,140.00
Relevant Category Total	\$287,140.00

IT

Sole Source	\$76,930.00
Relevant Category Total	\$76,930.00

Agency Total **\$679,311.48**

UIU-University of Illinois at Urbana-Champaign

Commodities

Sole Source	\$19,469,794.53
Relevant Category Total	\$19,469,794.53

Equipment

Sole Source	\$13,666,124.24
Relevant Category Total	\$13,666,124.24

Facilities

Sole Source	\$15,123,454.81
Relevant Category Total	\$15,123,454.81

General Services

Sole Source	\$14,266,730.27
Relevant Category Total	\$14,266,730.27

IT

Sole Source	\$25,360,007.81
Relevant Category Total	\$25,360,007.81

Pharmaceuticals

Sole Source	\$140,000.00
Relevant Category Total	\$140,000.00

Telecom

Sole Source	\$42,100.00
Relevant Category Total	\$42,100.00

Agency Total **\$88,068,211.66**

WCC-Illinois Workers Compensation Commission

IT

Sole Source	\$30,000.00
Relevant Category Total	\$30,000.00

Agency Total **\$30,000.00**

WIU-Western Illinois University

Commodities

Sole Source	\$6,335,000.00
Relevant Category Total	\$6,335,000.00

General Services

Sole Source	\$278,925.00
Relevant Category Total	\$278,925.00

IT

Sole Source	\$658,661.75
Relevant Category Total	\$658,661.75

Agency Total **\$7,272,586.75**

Grand Total **\$643,129,022.89**

2008 Emergency by Agency or University and Justification

State Agency

Danger to Public Health/Safety	\$31,151,076.19
Items Available on the Spot Market	\$124,648.00
Minimize Serious Disruption to State Services	\$61,851,996.89
Protect Against Further Damage to State Property	\$709,147.50
Section Total	\$93,836,868.58

University

Danger to Public Health/Safety	\$7,689,740.10
Ensure Integrity of State Records	\$155,448.00
Immediate Action Necessary to Avoid Loss of Federal or Donated Funds	\$158,075.00
Items Available on the Spot Market	\$351,494.00
Minimize Serious Disruption to State Services	\$7,581,335.17
Protect Against Further Damage to State Property	\$1,744,477.50
Section Total	\$17,680,569.77

Grand Total

<i>\$111,517,438.35</i>

2008 Emergency Purchases by Agency or University and Relevent Category

State Agency

Commodities	\$20,928,119.71
Construction	\$122,025.00
Equipment	\$410,454.54
Facilities	\$1,977,822.08
General Services	\$1,532,323.95
Health and Medical Services	\$2,035,000.00
Highway Construction	\$15,663,191.95
IT	\$208,798.00
Pharmaceuticals	\$104,700.00
Telecom	\$50,854,433.35
Section Total	\$93,836,868.58

University

Commodities	\$3,733,904.64
Construction	\$2,057,252.00
Equipment	\$1,846,756.35
Facilities	\$7,929,220.19
General Services	\$1,608,672.66
IT	\$320,394.00
Telecom	\$184,369.93
Section Total	\$17,680,569.77

Grand Total

<i>\$111,517,438.35</i>

2008 Emergency Purchases by Agency and Relevent Category

State Agency

CDB-Capital Development Board

Construction	\$42,025.00
Agency Total	<i>\$42,025.00</i>

CMS-Central Management Services

Commodities	\$8,597,382.32
Equipment	\$124,648.00
Facilities	\$53,496.00
General Services	\$244,750.00
IT	\$208,798.00
Telecom	\$50,854,433.35
Agency Total	<i>\$60,083,507.67</i>

CSU-Chicago State University

Equipment	\$94,665.00
Agency Total	<i>\$94,665.00</i>

DHS-Human Services

Facilities	\$535,000.00
General Services	\$501,830.00
Agency Total	<i>\$1,036,830.00</i>

DJJ-Department of Juvenile Justice

Facilities	\$54,750.00
Agency Total	<i>\$54,750.00</i>

DNR-Natural Resources

Commodities	\$711,324.50
Equipment	\$89,518.00

Facilities	\$56,196.83
General Services	\$214,743.95
Agency Total	\$1,071,783.28

DOC-Corrections

Commodities	\$127,140.00
Construction	\$80,000.00
Equipment	\$53,320.40
Facilities	\$883,001.25
Agency Total	\$1,143,461.65

DOT-Transportation

Commodities	\$8,422,872.89
Highway Construction	\$15,663,191.95
Agency Total	\$24,086,064.84

DPH-Public Health

Health and Medical Services	\$35,000.00
Pharmaceuticals	\$104,700.00
Agency Total	\$139,700.00

HFS-Healthcare and Family Services

General Services	\$216,000.00
Health and Medical Services	\$2,000,000.00
Agency Total	\$2,216,000.00

ISP-Illinois State Police

Facilities	\$196,799.00
Agency Total	\$196,799.00

MIL-Military Affairs

Facilities	\$37,079.00
Agency Total	\$37,079.00

REV-Revenue

General Services	\$20,000.00
Agency Total	\$20,000.00

THA-Toll Highway Authority

Commodities	\$3,069,400.00
Facilities	\$161,500.00
General Services	\$275,000.00
Agency Total	\$3,505,900.00

UIU-University of Illinois at Urbana-Champaign

Equipment	\$48,303.14
Agency Total	\$48,303.14

WCC-Illinois Workers Compensation Commission

General Services	\$60,000.00
Agency Total	\$60,000.00

Section Total \$93,836,868.58

University

CSU-Chicago State University

Facilities	\$85,000.00
General Services	\$142,535.38
Agency Total	\$227,535.38

GSU-Governors State University

Construction	\$47,000.00
Facilities	\$95,344.99
Agency Total	\$142,344.99

ISU-Illinois State University

Construction	\$179,499.50
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Facilities	\$69,999.60
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Agency Total	\$249,499.10
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NIU-Northern Illinois University

Commodities	\$32,593.64
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Construction	\$148,000.00
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Facilities	\$282,240.00
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General Services	\$809,700.00
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IT	\$221,394.00
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Agency Total	\$1,493,927.64
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SIC-Southern Illinois University - Carbondale

Facilities	\$43,021.00
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Agency Total	\$43,021.00
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SIE-Southern Illinois University - Edwardsville

Equipment	\$88,890.00
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Facilities	\$153,204.00
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General Services	\$112,475.28
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Agency Total	\$354,569.28
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UIC-University of Illinois at Chicago

Commodities	\$78,300.00
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Construction	\$1,682,752.50
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Equipment	\$1,265,041.68
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Facilities	\$1,102,722.60
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General Services	\$453,256.00
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IT	\$99,000.00
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Telecom	\$184,369.93
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Agency Total	\$4,865,442.71
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UIU-University of Illinois at Urbana-Champaign

Commodities	\$3,623,011.00
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Equipment	\$492,824.67
Facilities	\$6,030,000.00
General Services	\$90,706.00
Agency Total	\$10,236,541.67

WIU-Western Illinois University

Facilities	\$67,688.00
Agency Total	\$67,688.00

Section Total \$17,680,569.77

Grand Total ***\$111,517,438.35***

2008 Professional and Artistic by Agency

<i>AGE-Aging</i>	\$1,337,206.00
<i>AGR-Agriculture</i>	\$1,622,800.00
<i>BOE-Board of Elections</i>	\$350,000.00
<i>CCB-Community College Board</i>	\$23,500.00
<i>CEO-Commerce and Economic Opportunity</i>	\$18,840,355.00
<i>CFS-Children and Family Services</i>	\$27,430,040.15
<i>CJA-Criminal Justice Information Authority</i>	\$242,398.00
<i>CMS-Central Management Services</i>	\$9,784,094.32
<i>CSU-Chicago State University</i>	\$330,835.38
<i>DES-Employment Security</i>	\$4,950,000.00
<i>DHS-Human Services</i>	\$60,344,231.00
<i>DNR-Natural Resources</i>	\$1,217,000.00
<i>DOC-Corrections</i>	\$60,000.00
<i>DOT-Transportation</i>	\$8,017,465.26
<i>DPH-Public Health</i>	\$1,469,870.00
<i>EIU-Eastern Illinois University</i>	\$3,070,094.00
<i>EPA-Environmental Protection Agency</i>	\$1,531,492.00
<i>FPR-Financial and Professional Regulation</i>	\$91,550.00
<i>GSU-Governors State University</i>	\$1,716,220.00
<i>HDA-Housing Development Authority</i>	\$9,047,670.00
<i>HFS-Healthcare and Family Services</i>	\$60,813,895.60
<i>ICC-Illinois Commerce Commission</i>	\$3,176,478.00
<i>IFA-Illinois Finance Authority</i>	\$1,100,000.00
<i>ISC-Illinois Student Assistance Commission</i>	\$83,365,950.00
<i>ISP-Illinois State Police</i>	\$524,192.00
<i>ISU-Illinois State University</i>	\$1,401,235.58
<i>MDC-Medical District Commission</i>	\$500,000.00
<i>MIL-Military Affairs</i>	\$562,500.00
<i>MSA-Illinois Math and Science Academy</i>	\$1,066,362.21
<i>NEU-Northeastern Illinois University</i>	\$1,990,685.00
<i>NIU-Northern Illinois University</i>	\$7,120,523.00

<i>OIC-Administrative Office of the Illinois Courts</i>	\$149,968.00
<i>REV-Revenue</i>	\$28,148,354.40
<i>SBE-State Board of Education</i>	\$142,066,779.26
<i>SFM-State Fire Marshall</i>	\$555,000.00
<i>SIC-Southern Illinois University - Carbondale</i>	\$19,850,502.00
<i>SIE-Southern Illinois University - Edwardsville</i>	\$2,165,345.00
<i>SIM-SIU School of Medicine</i>	\$462,406.00
<i>THA-Toll Highway Authority</i>	\$984,000.00
<i>UIC-University of Illinois at Chicago</i>	\$32,104,296.56
<i>UIS-University of Illinois at Springfield</i>	\$327,600.00
<i>UIU-University of Illinois at Urbana-Champaign</i>	\$52,994,376.64
<i>University of Illinois System</i>	\$45,000.00
<i>WCC-Illinois Workers Compensation Commission</i>	\$90,000.00
<i>WIU-Western Illinois University</i>	\$388,000.00

Grand Total

<i>\$593,430,270.36</i>

2008 Professional and Artistic by Agency, Relevent Category and Notice Type

AGE-Aging

General Services

Contract Award Notice	\$77,330.00
Sole Source	\$32,032.00
<i>Relevent Category Total</i>	<i>\$109,362.00</i>

Health and Medical Services

Sole Economically Feasible Source	\$54,064.00
<i>Relevent Category Total</i>	<i>\$54,064.00</i>

IT

Sole Economically Feasible Source	\$1,173,780.00
<i>Relevent Category Total</i>	<i>\$1,173,780.00</i>

Agency Total **\$1,337,206.00**

AGR-Agriculture

Entertainment

Sole Source	\$1,284,400.00
<i>Relevent Category Total</i>	<i>\$1,284,400.00</i>

General Services

Contract Award Notice	\$154,400.00
Sole Source	\$40,000.00
<i>Relevent Category Total</i>	<i>\$194,400.00</i>

Health and Medical Services

Contract Award Notice	\$120,000.00
Renewal	\$24,000.00
<i>Relevent Category Total</i>	<i>\$144,000.00</i>

Agency Total **\$1,622,800.00**

BOE-Board of Elections

General Services

Sole Source	\$350,000.00
<i>Relevant Category Total</i>	<i>\$350,000.00</i>
Agency Total	\$350,000.00

CCB-Community College Board

General Services

Sole Source	\$23,500.00
<i>Relevant Category Total</i>	<i>\$23,500.00</i>
Agency Total	\$23,500.00

CEO-Commerce and Economic Opportunity

General Services

Amend Contract	\$350,000.00
Contract Award Notice	\$17,430,465.00
Renewal	\$107,940.00
Sole Economically Feasible Source	\$665,000.00
Sole Source	\$286,950.00
<i>Relevant Category Total</i>	<i>\$18,840,355.00</i>
Agency Total	\$18,840,355.00

CFS-Children and Family Services

General Services

Contract Award Notice	\$19,201,606.00
Sole Economically Feasible Source	\$64,000.00
Sole Source	\$6,832,617.93
<i>Relevant Category Total</i>	<i>\$26,098,223.93</i>

Health and Medical Services

Renewal	\$163,000.00
Sole Economically Feasible Source	\$599,990.00
Sole Source	\$568,826.22
<i>Relevant Category Total</i>	<i>\$1,331,816.22</i>
Agency Total	\$27,430,040.15

CJA-Criminal Justice Information Authority

General Services

Contract Award Notice	\$114,998.00
Sole Economically Feasible Source	\$127,400.00
<i>Relevant Category Total</i>	<i>\$242,398.00</i>
Agency Total	\$242,398.00

CMS-Central Management Services

General Services

Contract Award Notice	\$2,689,997.00
Renewal	\$795,800.00
<i>Relevant Category Total</i>	<i>\$3,485,797.00</i>

IT

Award to Other Than Lowest Responsi	\$429,120.00
Contract Award Notice	\$5,798,457.32
Sole Economically Feasible Source	\$70,720.00
<i>Relevant Category Total</i>	<i>\$6,298,297.32</i>
Agency Total	\$9,784,094.32

CSU-Chicago State University

General Services

Contract Award Notice	\$75,000.00
Emergency Procurement	\$108,335.38
Sole Source	\$147,500.00
<i>Relevant Category Total</i>	<i>\$330,835.38</i>
Agency Total	\$330,835.38

DES-Employment Security

General Services

Contract Award Notice	\$4,950,000.00
<i>Relevant Category Total</i>	<i>\$4,950,000.00</i>
Agency Total	\$4,950,000.00

DHS-Human Services

General Services

Amend Contract	\$55,000.00
Contract Award Notice	\$27,196,018.00
Emergency Procurement	\$501,830.00
Renewal	\$19,816,674.00
Sole Economically Feasible Source	\$2,104,525.00
Sole Source	\$1,032,450.00
<i>Relevant Category Total</i>	<i>\$50,706,497.00</i>

Health and Medical Services

Renewal	\$9,287,734.00
Sole Source	\$350,000.00
<i>Relevant Category Total</i>	<i>\$9,637,734.00</i>
Agency Total	\$60,344,231.00

DNR-Natural Resources

General Services

Contract Award Notice	\$950,000.00
Sole Source	\$227,000.00
<i>Relevant Category Total</i>	<i>\$1,177,000.00</i>

IT

Sole Source	\$40,000.00
<i>Relevant Category Total</i>	<i>\$40,000.00</i>
Agency Total	\$1,217,000.00

DOC-Corrections

General Services

Contract Award Notice	\$60,000.00
<i>Relevant Category Total</i>	<i>\$60,000.00</i>
Agency Total	\$60,000.00

DOT-Transportation

General Services

Amend Contract	\$194,862.02
Award to Other Than Lowest Responsi	\$2,846,280.96
Contract Award Notice	\$1,429,316.68
Renewal	\$1,890,012.00
Sole Economically Feasible Source	\$1,113,033.60
<i>Relevant Category Total</i>	<i>\$7,473,505.26</i>

Health and Medical Services

Contract Award Notice	\$543,960.00
<i>Relevant Category Total</i>	<i>\$543,960.00</i>

Agency Total **\$8,017,465.26**

DPH-Public Health

General Services

Renewal	\$20,756.00
<i>Relevant Category Total</i>	<i>\$20,756.00</i>

Health and Medical Services

Contract Award Notice	\$684,114.00
Emergency Procurement	\$35,000.00
Renewal	\$469,000.00
Sole Economically Feasible Source	\$261,000.00
<i>Relevant Category Total</i>	<i>\$1,449,114.00</i>

Agency Total **\$1,469,870.00**

EIU-Eastern Illinois University

Entertainment

On-Going Notice	\$218,000.00
<i>Relevant Category Total</i>	<i>\$218,000.00</i>

Facilities

Contract Award Notice	\$600,000.00
<i>Relevant Category Total</i>	<i>\$600,000.00</i>

General Services

Contract Award Notice	\$1,163,360.00
Renewal	\$725,000.00
<i>Relevant Category Total</i>	<i>\$1,888,360.00</i>

IT

Contract Award Notice	\$110,000.00
Renewal	\$138,684.00
Sole Source	\$115,050.00
<i>Relevant Category Total</i>	<i>\$363,734.00</i>
Agency Total	\$3,070,094.00

EPA-Environmental Protection Agency

General Services

Contract Award Notice	\$1,531,492.00
<i>Relevant Category Total</i>	<i>\$1,531,492.00</i>
Agency Total	\$1,531,492.00

FPR-Financial and Professional Regulation

General Services

Renewal	\$91,550.00
<i>Relevant Category Total</i>	<i>\$91,550.00</i>

Health and Medical Services

Contract Award Notice	\$0.00
<i>Relevant Category Total</i>	<i>\$0.00</i>
Agency Total	\$91,550.00

GSU-Governors State University

Entertainment

On-Going Notice	\$307,350.00
<i>Relevant Category Total</i>	<i>\$307,350.00</i>

General Services

Change Order/Renegotiation	\$75,000.00
Contract Award Notice	\$841,000.00
Renewal	\$88,000.00

Sole Source	\$374,870.00
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<i>Relevant Category Total</i>	<i>\$1,378,870.00</i>
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IT

Contract Award Notice	\$30,000.00
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<i>Relevant Category Total</i>	<i>\$30,000.00</i>
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Agency Total	\$1,716,220.00
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HDA-Housing Development Authority

General Services

Contract Award Notice	\$9,027,670.00
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Sole Economically Feasible Source	\$20,000.00
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<i>Relevant Category Total</i>	<i>\$9,047,670.00</i>
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Agency Total	\$9,047,670.00
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HFS-Healthcare and Family Services

Employee Benefits

Renewal	\$80,000.00
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<i>Relevant Category Total</i>	<i>\$80,000.00</i>
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General Services

Contract Award Notice	\$8,179,066.00
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Renewal	\$8,622,396.00
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<i>Relevant Category Total</i>	<i>\$16,801,462.00</i>
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Health and Medical Services

Renewal	\$43,755,560.00
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Sole Source	\$150,000.00
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<i>Relevant Category Total</i>	<i>\$43,905,560.00</i>
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IT

Sole Source	\$26,873.60
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<i>Relevant Category Total</i>	<i>\$26,873.60</i>
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Agency Total	\$60,813,895.60
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ICC-Illinois Commerce Commission

General Services

Amend Contract	\$812,638.00
Contract Award Notice	\$2,363,840.00
<i>Relevant Category Total</i>	<i>\$3,176,478.00</i>
Agency Total	\$3,176,478.00

IFA-Illinois Finance Authority

General Services

Contract Award Notice	\$1,060,000.00
<i>Relevant Category Total</i>	<i>\$1,060,000.00</i>

IT

Contract Award Notice	\$40,000.00
<i>Relevant Category Total</i>	<i>\$40,000.00</i>
Agency Total	\$1,100,000.00

ISC-Illinois Student Assistance Commission

Facilities

Contract Award Notice	\$150,000.00
<i>Relevant Category Total</i>	<i>\$150,000.00</i>

General Services

Contract Award Notice	\$78,660,000.00
Renewal	\$4,545,950.00
Sole Source	\$10,000.00
<i>Relevant Category Total</i>	<i>\$83,215,950.00</i>
Agency Total	\$83,365,950.00

ISP-Illinois State Police

General Services

Contract Award Notice	\$374,592.00
Sole Economically Feasible Source	\$46,000.00
Sole Source	\$70,000.00
<i>Relevant Category Total</i>	<i>\$490,592.00</i>

Health and Medical Services

Renewal	\$33,600.00
<i>Relevant Category Total</i>	<i>\$33,600.00</i>
Agency Total	\$524,192.00

ISU-Illinois State University

Entertainment

On-Going Notice	\$61,700.00
<i>Relevant Category Total</i>	<i>\$61,700.00</i>

General Services

Contract Award Notice	\$180,400.00
Order	\$42,431.00
Renewal	\$325,843.83
Sole Source	\$242,000.00
<i>Relevant Category Total</i>	<i>\$790,674.83</i>

Health and Medical Services

Sole Source	\$35,000.00
<i>Relevant Category Total</i>	<i>\$35,000.00</i>

IT

Contract Award Notice	\$49,860.75
Renewal	\$172,000.00
Sole Source	\$292,000.00
<i>Relevant Category Total</i>	<i>\$513,860.75</i>

Agency Total **\$1,401,235.58**

MDC-Medical District Commission

General Services

Contract Award Notice	\$500,000.00
<i>Relevant Category Total</i>	<i>\$500,000.00</i>

Agency Total **\$500,000.00**

MIL-Military Affairs

Health and Medical Services

Contract Award Notice	\$562,500.00
<i>Relevant Category Total</i>	<i>\$562,500.00</i>
Agency Total	\$562,500.00

MSA-Illinois Math and Science Academy

General Services

Change Order/Renegotiation	\$20,100.00
Contract Award Notice	\$1,046,262.21
<i>Relevant Category Total</i>	<i>\$1,066,362.21</i>
Agency Total	\$1,066,362.21

NEU-Northeastern Illinois University

General Services

Contract Award Notice	\$1,990,685.00
<i>Relevant Category Total</i>	<i>\$1,990,685.00</i>
Agency Total	\$1,990,685.00

NIU-Northern Illinois University

Construction

Sole Source	\$1,775,300.00
<i>Relevant Category Total</i>	<i>\$1,775,300.00</i>

Entertainment

Change Order/Renegotiation	\$45,000.00
On-Going Notice	\$2,006,723.00
<i>Relevant Category Total</i>	<i>\$2,051,723.00</i>

General Services

Change Order/Renegotiation	\$340,000.00
Contract Award Notice	\$53,000.00
Emergency Procurement	\$50,000.00
Renewal	\$886,000.00
Sole Source	\$1,320,500.00
<i>Relevant Category Total</i>	<i>\$2,649,500.00</i>

Health and Medical Services

Renewal	\$350,000.00
<i>Relevant Category Total</i>	<i>\$350,000.00</i>

IT

Emergency Procurement	\$150,000.00
Sole Source	\$144,000.00
<i>Relevant Category Total</i>	<i>\$294,000.00</i>
Agency Total	\$7,120,523.00

OIC-Administrative Office of the Illinois Courts

General Services

Contract Award Notice	\$149,968.00
<i>Relevant Category Total</i>	<i>\$149,968.00</i>
Agency Total	\$149,968.00

REV-Revenue

General Services

Amend Contract	\$4,152,164.40
Contract Award Notice	\$911,340.00
Emergency Procurement	\$20,000.00
Renewal	\$23,064,850.00
<i>Relevant Category Total</i>	<i>\$28,148,354.40</i>
Agency Total	\$28,148,354.40

SBE-State Board of Education

General Services

Amend Contract	\$621,500.00
Award to Other Than Lowest Responsi	\$2,038,092.00
Contract Award Notice	\$3,550,829.00
Renewal	\$7,150,590.00
Sole Economically Feasible Source	\$122,711,056.26
Sole Source	\$4,102,632.00
<i>Relevant Category Total</i>	<i>\$140,174,699.26</i>

IT

Amend Contract	\$350,000.00
Contract Award Notice	\$1,030,560.00
Renewal	\$307,520.00
Sole Economically Feasible Source	\$63,000.00
Sole Source	\$141,000.00
<i>Relevant Category Total</i>	<i>\$1,892,080.00</i>
Agency Total	\$142,066,779.26

SFM-State Fire Marshall

General Services

Sole Source	\$555,000.00
<i>Relevant Category Total</i>	<i>\$555,000.00</i>
Agency Total	\$555,000.00

SIC-Southern Illinois University - Carbondale

Entertainment

On-Going Notice	\$686,000.00
Sole Source	\$27,310.00
<i>Relevant Category Total</i>	<i>\$713,310.00</i>

General Services

Contract Award Notice	\$13,925,000.00
Renewal	\$98,500.00
Sole Source	\$2,744,103.00
<i>Relevant Category Total</i>	<i>\$16,767,603.00</i>

IT

Contract Award Notice	\$1,536,589.00
Sole Source	\$833,000.00
<i>Relevant Category Total</i>	<i>\$2,369,589.00</i>
Agency Total	\$19,850,502.00

SIE-Southern Illinois University - Edwardsville

Entertainment

On-Going Notice	\$117,250.00
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<i>Relevant Category Total</i>	<i>\$117,250.00</i>
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General Services

Award to Other Than Lowest Responsi	\$75,495.00
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Contract Award Notice	\$53,350.00
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Renewal	\$201,000.00
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Sole Source	\$183,250.00
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<i>Relevant Category Total</i>	<i>\$513,095.00</i>
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Health and Medical Services

Contract Award Notice	\$1,485,000.00
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Renewal	\$50,000.00
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<i>Relevant Category Total</i>	<i>\$1,535,000.00</i>
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Agency Total	\$2,165,345.00
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SIM-SIU School of Medicine

General Services

Change Order/Renegotiation	\$54,456.00
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Renewal	\$222,950.00
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Sole Source	\$185,000.00
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<i>Relevant Category Total</i>	<i>\$462,406.00</i>
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Agency Total	\$462,406.00
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THA-Toll Highway Authority

General Services

Contract Award Notice	\$900,000.00
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Renewal	\$84,000.00
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<i>Relevant Category Total</i>	<i>\$984,000.00</i>
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Agency Total	\$984,000.00
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UIC-University of Illinois at Chicago

Entertainment

Sole Source	\$111,700.00
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<i>Relevant Category Total</i>	<i>\$111,700.00</i>
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Equipment

Sole Source	\$297,746.00
<i>Relevant Category Total</i>	<i>\$297,746.00</i>

General Services

Change Order/Renegotiation	\$726,420.00
Contract Award Notice	\$16,180,655.08
Renewal	\$7,172,768.98
Sole Source	\$2,158,024.00
<i>Relevant Category Total</i>	<i>\$26,237,868.06</i>

Health and Medical Services

Contract Award Notice	\$63,000.00
Renewal	\$2,500,000.00
Sole Source	\$357,458.00
<i>Relevant Category Total</i>	<i>\$2,920,458.00</i>

IT

Contract Award Notice	\$1,110,000.00
Renewal	\$194,400.00
Sole Source	\$1,232,124.50
<i>Relevant Category Total</i>	<i>\$2,536,524.50</i>

Agency Total **\$32,104,296.56**

UIS-University of Illinois at Springfield

General Services

Contract Award Notice	\$0.00
<i>Relevant Category Total</i>	<i>\$0.00</i>

IT

Contract Award Notice	\$327,600.00
<i>Relevant Category Total</i>	<i>\$327,600.00</i>
Agency Total	\$327,600.00

UIU-University of Illinois at Urbana-Champaign

Entertainment

	On-Going Notice	\$1,606,555.00
<i>Facilities</i>	<i>Relevant Category Total</i>	<i>\$1,606,555.00</i>
	Contract Award Notice	\$299,495.00
<i>General Services</i>	<i>Relevant Category Total</i>	<i>\$299,495.00</i>
	Change Order/Renegotiation	\$87,500.00
	Contract Award Notice	\$33,804,485.00
	Renewal	\$7,152,747.00
	Sole Source	\$3,134,374.00
<i>Health and Medical Services</i>	<i>Relevant Category Total</i>	<i>\$44,179,106.00</i>
	Change Order/Renegotiation	\$320,000.00
	Contract Award Notice	\$840,000.00
	Renewal	\$180,000.00
<i>IT</i>	<i>Relevant Category Total</i>	<i>\$1,340,000.00</i>
	Change Order/Renegotiation	\$250,000.00
	Contract Award Notice	\$728,710.00
	Renewal	\$4,058,760.64
	Sole Source	\$531,750.00
	<i>Relevant Category Total</i>	<i>\$5,569,220.64</i>
	Agency Total	\$52,994,376.64

University of Illinois System

General Services

	Contract Award Notice	\$45,000.00
	<i>Relevant Category Total</i>	<i>\$45,000.00</i>
	Agency Total	\$45,000.00

WCC-Illinois Workers Compensation Commission

General Services

Emergency Procurement \$60,000.00

Relevant Category Total \$60,000.00

IT

Sole Source \$30,000.00

Relevant Category Total \$30,000.00

Agency Total **\$90,000.00**

WIU-Western Illinois University

Entertainment

On-Going Notice \$83,000.00

Relevant Category Total \$83,000.00

General Services

Contract Award Notice \$200,000.00

Renewal \$70,000.00

Relevant Category Total \$270,000.00

IT

Sole Source \$35,000.00

Relevant Category Total \$35,000.00

Agency Total **\$388,000.00**

Grand Total

\$593,430,270.36

2008 Extensions by Agency

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
<i>CFS-Children and Family Services</i>				
22014236	Diligent Search Services	2	Sole Source	\$113,660.00
22014344	Photocopier Lease Extension	5	Sole Source	\$59,400.00
22015223	Revenue Enhancement - Maximus	6	Sole Source	\$919,872.00
22016111	Medicaid Certification - Infant Parent Institute	6	Sole Source	\$568,826.22
22016168	Data Placement - Chrysalis	2	Sole Source	\$168,982.00
Agency Total				\$1,830,740.22
<i>CMS-Central Management Services</i>				
22014115	Emergency Extension Contract CMCE401071	3	Emergency Procurement	\$195,000.00
22014172	Web-based Internet Auction	12	Sole Economically Feasible Source	\$18,000.00
22014230	Lottery Backbone Network Maintenance Emergency	5	Emergency Procurement	\$380,071.86
22014439	Level 3 Egress	2	Emergency Procurement	\$114,000.00
22014465	Cisco Equipment, Software and Services (Ameritech3)	3	Emergency Procurement	\$3,000,000.00
22014607	TaxNet Phase 3 Project Enhancements	6	Sole Economically Feasible Source	\$72,000.00
22014699	UST (Underground Storage Tank) Amendment	9	Sole Source	\$114,880.00
22015314	Cellular Services Contracts Emergency	6	Emergency Procurement	\$4,752,000.00
22015508	800MHz Reconfiguration Services	24	Sole Economically Feasible Source	\$700,000.00
22015831	STaCs DNA for Forensic Science Center Chicago	1	Amend Contract	\$0.00
22015930	Food Stamp Participation Project Contract	8	Sole Source	\$200,000.00
22016083	Telecommunications Network Services - AT&T	12	Emergency Procurement	\$35,592,161.49
22016142	Cellular Services Contracts	9	Emergency Procurement	\$7,079,000.00
Agency Total				\$52,217,113.35
<i>DES-Employment Security</i>				
22016137	Legacy Benefit Information System (BIS) Support Extension	12	Sole Economically Feasible Source	\$505,680.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
Agency Total				\$505,680.00
<i>DHS-Human Services</i>				
22014323	Eval of Transportation Systems & Services	7	Sole Economically Feasible Source	\$62,075.00
22014952	CHP Early Intervention Monitoring	12	Sole Economically Feasible Source	\$1,200,000.00
22015137	Navigant Consulting Sole Source	12	Sole Source	\$217,450.00
22015484	Youth Network Council Extension	1	Emergency Procurement	\$167,728.00
22015486	CHP Prevention First Extension	1	Emergency Procurement	\$281,315.00
22015487	CHP Ounce of Prevention Fund Extension	1	Emergency Procurement	\$52,787.00
Agency Total				\$1,981,355.00
<i>DOT-Transportation</i>				
085-021S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
086-017S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
102-014S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$58,349.00
103-004S-7	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
107-009BS-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
107-043S-8-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
110-005AS-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
110-005BS-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
110-009S-7	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
110-025S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
112-014AS-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
112-014BS-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
112-014CS-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
112-014DS-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$61,527.00
114-039S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
115-003S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
115-027S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
115-039S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
116-019S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
118-008S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
118-026S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
118-047S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
118-048S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
120-004S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
120-022S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
121-002S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
121-003AS-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
121-007S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
122-009S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
122-027S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
122-046S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
124-002S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
124-007S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
124-007S-7	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
124-017S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
124-021S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
124-024S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
124-031S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
126-020S-7	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
127-004S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
127-032S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-014S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-016S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
129-010S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
130-013S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
131-008S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
131-010S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
131-024S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$999,862.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
132-017S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
133-006S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
133-008S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
133-011S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
134-008S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
135-028S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
135-029S-4-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
135-029S-4-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-011S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-016S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-029S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-029S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
137-007S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
137-022S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
137-024S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-003S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-009S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-009S-2-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-013S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-020S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-029S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-030S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-031S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-006S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-017S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-010S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-015S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-023S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-034S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-035S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
141-007S-2-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
141-008AS-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
141-009S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$200,000.00
141-017S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-003S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-011S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-012S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$200,000.00
143-026S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
144-024S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
145-035S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$250,000.00
145-036S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
22014165	E-Plans and E-Bids Amendment	6	Sole Economically Feasible Source	\$0.00
22014367-1	Accounting Policies and Procedures	2	Amend Contract	\$181,427.40
22014367-CO1	Accounting Policies and Procedures	3	Amend Contract	\$0.00
22014872	AMBER ALERT - Phase II	15	Amend Contract	\$393,772.96
22015135	Amendment to the Traffic Safety Motor Carrier Billboard Advertising Contract	3	Amend Contract	\$444,180.00
22015586	Traffic Safety Media Buyer	4	Amend Contract	\$400,000.00
22015656	AMBER Alert - Phase II	6	Amend Contract	\$0.00
890-152S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
890-156S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
990-133S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
990-143S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
Agency Total				\$3,189,118.36
<i>DPH-Public Health</i>				
22013771-3	Plumbing Licensure Evaluation	3	Emergency Procurement	\$35,000.00
Agency Total				\$35,000.00
<i>EPA-Environmental Protection Agency</i>				
22015469	FCA-5301 Amd 3 Creative Consortium	3	Amend Contract	\$175,000.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
22016194	Illinois Removes Illegal Dump-I-RID	24	Amend Contract	\$250,000.00
Agency Total				\$425,000.00
<i>HFS-Healthcare and Family Services</i>				
22014098-1	Illinois Warrior Assistance Program	6	Emergency Procurement	\$2,000,000.00
22015523	Private Process Server Emergency	6	Emergency Procurement	\$216,000.00
Agency Total				\$2,216,000.00
<i>HPA-Historic Preservation Agency</i>				
22015869	OSC Parking Concession	6	Sole Source	\$0.00
Agency Total				\$0.00
<i>NIU-Northern Illinois University</i>				
BML95001-CO1	Muon Physics Research Consulting Services	7	Sole Source	\$0.00
Agency Total				\$0.00
<i>REV-Revenue</i>				
22015771	GTECH Transition	24	Sole Economically Feasible Source	\$70,000,000.00
22016109	Lottery Primary Evening Drawing Auditor Emergency	2	Emergency Procurement	\$20,000.00
Agency Total				\$70,020,000.00
<i>SBE-State Board of Education</i>				
22015134	Utilistars	12	Amend Contract	\$350,000.00
22015263	MSF&W	12	Sole Economically Feasible Source	\$0.00
22015963	Hupp Information Technologies	6	Sole Source	\$141,000.00
Agency Total				\$491,000.00
<i>THA-Toll Highway Authority</i>				
22014130	Merchant Card Services American Express	2	Emergency Procurement	\$200,000.00
22014131	Merchant Card Services Discover Card Services	2	Emergency Procurement	\$75,000.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
22015983	Vending Service For Central Administration	6	Emergency Procurement	\$0.00
22016097	Overhead Door (Labor and Replacement Parts)	2	Amend Contract	\$9,900.00
22016169	Collection Services	12	Change Order/Renegotiation	\$0.00
Agency Total				\$284,900.00
<i>UIC-University of Illinois at Chicago</i>				
ALS-007-CO2	Temporary Personnel Services	5	Change Order/Renegotiation	\$1,008,000.00
KDR-092-CO1	Financial Healthcare Consulting	5	Change Order/Renegotiation	\$700,000.00
PDP3993-CO1	Blood and Blood Components	1	Change Order/Renegotiation	\$642,000.00
Agency Total				\$2,350,000.00
<i>UIU-University of Illinois at Urbana-Champaign</i>				
1MCNCC09	Soft Drinks and Related Beverages	11	Emergency Procurement	\$1,500,000.00
1MKGSSSSNU	Open Source Itanium Compiler	12	Sole Source	\$36,000.00
MCNCC011808	Soft Drink and Related Beverages	01	Emergency Procurement	\$65,000.00
MCNCC011808	Soft Drink and Related Beverages	01	Emergency Procurement	\$65,000.00
Agency Total				\$1,666,000.00
<i>WCC-Illinois Workers Compensation Commission</i>				
22015526	Conversion of Medical Fee Schedule	12	Emergency Procurement	\$60,000.00
22015547	System Analyst	12	Sole Source	\$30,000.00
Agency Total				\$90,000.00
Grand Total				\$137,301,906.93

2008 Construction Summary

State Agency

Construction	\$125,426,975.48
Highway Construction	\$2,241,912,549.98
Section Total	\$2,367,339,525.46

University

Construction	\$324,125,056.48
Section Total	\$324,125,056.48

Grand Total

\$2,691,464,581.94

2008 Construction by Agency and Relevent Category

State Agency

CDB-Capital Development Board	Construction	\$116,511,354.13
DOC-Corrections	Construction	\$80,000.00
DOT-Transportation	Highway Construction	\$1,801,672,897.70
EIU-Eastern Illinois University	Construction	\$265,818.35
GSU-Governors State University	Construction	\$1,785,590.00
ISU-Illinois State University	Construction	\$75,415.00
MDC-Medical District Commission	Construction	\$50,000.00
SIC-Southern Illinois University - Carbondale	Construction	\$3,418,750.00
SIE-Southern Illinois University - Edwardsville	Construction	\$1,053,694.00
THA-Toll Highway Authority	Construction	\$1,839,014.00
THA-Toll Highway Authority	Highway Construction	\$440,239,652.28
UIU-University of Illinois at Urbana-Champaign	Construction	\$278,260.00
WIU-Western Illinois University	Construction	\$69,080.00
Section Total		\$2,367,339,525.46

University

CSU-Chicago State University	Construction	\$5,768,538.96
EIU-Eastern Illinois University	Construction	\$5,218,344.50
GSU-Governors State University	Construction	\$6,833,012.59
ISU-Illinois State University	Construction	\$59,847,203.40
NEU-Northeastern Illinois University	Construction	\$1,279,090.00
NIU-Northern Illinois University	Construction	\$6,850,794.65
SIC-Southern Illinois University - Carbondale	Construction	\$17,107,164.91
SIE-Southern Illinois University - Edwardsville	Construction	\$27,955,302.00
SIM-SIU School of Medicine	Construction	\$790,045.46
UIC-University of Illinois at Chicago	Construction	\$53,757,772.33
UIS-University of Illinois at Springfield	Construction	\$2,402,615.27
UIU-University of Illinois at Urbana-Champaign	Construction	\$133,068,636.91

Section Total

\$324,125,056.48

Grand Total

\$2,691,464,581.94

2008 Real Estate Leases by Type and Agency

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
<i>Amendment</i>										
CFS-Children and Family Services	6058	No	22014258	Springfield		0	\$0.00	No		\$13,690.00
CFS-Children and Family Services	5598	No	22015906	Springfield		0	\$0.00	Yes	140	\$0.00
DES-Employment Security	6158	No	22015700	Rockford	60	0	\$0.00	No	0	\$0.00
DHS-Human Services	4746	No	22014782	Springfield		0	\$0.00	N/A	0	\$0.00
HFS-Healthcare and Family Services	6120	No	22015717	Springfield		0	\$0.00	N/A	0	\$17,944.00
ISP-Illinois State Police	5311	No	22014135	Springfield	60	0	\$0.00	No	0	\$0.00
Total for Transaction Type										\$31,634.00
<i>Cancelled</i>										
CFS-Children and Family Services	5476	Yes	22014558	Harvey	60	0	\$19.69	Yes	275	\$0.00
DES-Employment Security	5486	Yes	22015980	Grayslake	48	13635	\$15.45	Yes	80	\$868,413.12
DHS-Human Services	4481	Yes	22014555	Clinton	60	3100	\$9.05	Yes	15	\$143,096.16
Total for Transaction Type										\$1,011,509.28
<i>Intergovernmental Agreement</i>										
DES-Employment Security	6158	No	22014408	Rockford	60	9970	\$17.15	Yes	66	\$889,722.96
DHS-Human Services	4940	Yes	22016090	Centralia	60	150	\$1.00	No	0	\$5.00
DHS-Human Services	4944	Yes	22014276	Decatur	60	120	\$0.00	Yes	0	\$0.00
DHS-Human Services	5851	Yes	22014291	Jacksonville	46	0	\$0.00	No	0	\$1,600.00
DNR-Natural Resources	5760	No	22014780	Carthage	60	110	\$0.00	No	0	\$0.00
DVA-Veteran's Affairs	6021	No	22015689	Blue Island	60	225	\$0.00	No	0	\$0.00
Total for Transaction Type										\$891,327.96
<i>Lease Award</i>										
CFS-Children and Family Services	5304	Yes	22015713	Pontiac	60	3000	\$11.82	Yes	15	\$388,500.00
CFS-Children and Family Services	6217	Yes	22015912	Taylorville	120	4200	\$5.99	Yes	18	\$566,191.90
CFS-Children and Family Services	5586	Yes	22016091	Kankakee	60	14940	\$14.30	Yes	70	\$1,845,864.00
CFS-Children and Family Services	5555	Yes	22015246	Wood River	60	6705	\$11.13	Yes	30	\$385,068.36

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
CFS-Children and Family Services	5534	Yes	22015701	Rockford	60	14605	\$14.24	Yes	40	\$1,056,379.68
CFS-Children and Family Services	5516	Yes	22016076	Galesburg	60	7600	\$12.21	Yes	50	\$463,980.00
CFS-Children and Family Services	5476	Yes	22014844	Harvey	60	49200	\$19.48	Yes	275	\$9,680,100.00
CFS-Children and Family Services	5175	Yes	22015977	Chicago	60	17415	\$17.78	No	0	\$1,572,922.92
CFS-Children and Family Services	4643	Yes	22015976	Urbana	60	10800	\$14.59	Yes	31	\$1,627,668.00
CFS-Children and Family Services	4622	Yes	22014473	Bloomington	60	11290	\$11.76	Yes	52	\$1,430,443.08
CFS-Children and Family Services	4166	Yes	22014189	Springfield	60	40866	\$10.12	Yes	23	\$2,172,009.84
CFS-Children and Family Services	3861	Yes	22015699	Aurora	60	19586	\$12.77	Yes	80	\$1,270,347.96
CFS-Children and Family Services	2243	Yes	22016079	Paxton	60	600	\$12.19	Yes	3	\$36,858.00
CFS-Children and Family Services	5468	Yes	22015972	Jacksonville	60	6903	\$11.50	No	0	\$828,360.36
CFS-Children and Family Services	5326	Yes	22015988	Springfield	60	34007	\$11.75	Yes	17	\$2,091,761.04
CJA-Criminal Justice Information Authority	6105	No	22014302	Chicago	12	21620	\$27.00	No	0	\$578,275.83
DES-Employment Security	4599	Yes	22016087	Galesburg	60	11200	\$11.14	Yes	80	\$1,322,943.96
DES-Employment Security	5853	Yes	22015691	Champaign	60	10100	\$14.32	Yes	68	\$1,496,820.00
DES-Employment Security	4644	Yes	22014545	Effingham	60	6220	\$7.26	Yes	60	\$231,384.00
DES-Employment Security	4385	Yes	22016084	Springfield	60	19327	\$13.86	Yes	150	\$2,505,939.12
DES-Employment Security	4979	Yes	22015974	Decatur	60	12860	\$11.31	Yes	90	\$1,483,529.76
DHS-Human Services	4857	Yes	22014402	Lewistown	60	7100	\$9.02	Yes	65	\$325,321.80
DHS-Human Services	3173	Yes	22015690	Danville	60	10950	\$9.88	Yes	70	\$1,162,999.80
DHS-Human Services	3332	Yes	22014144	Downers Grove	60	6809	\$14.59	Yes	15	\$1,048,926.84
DHS-Human Services	3395	Yes	22015844	Chicago	36	39162	\$11.95	Yes	72	\$1,432,154.52
DHS-Human Services	3523	Yes	22015259	Rockford	60	27000	\$9.01	Yes	80	\$1,265,220.00
DHS-Human Services	3995	Yes	22015975	Chicago	60	27507	\$9.02	Yes	75	\$1,086,300.00
DHS-Human Services	4221	Yes	22016081	Springfield	60	21825	\$10.04	Yes	145	\$2,279,839.68
DHS-Human Services	4467	Yes	22016086	Springfield	60	57000	\$2.96	Yes	6	\$1,830,840.00
DHS-Human Services	4784	Yes	22014292	Tuscola	60	4315	\$10.16	Yes	26	\$220,928.16
DHS-Human Services	4887	Yes	22014773	LaSalle	60	3747	\$11.48	Yes	16	\$218,525.16
DHS-Human Services	5393	Yes	22016089	Springfield	60	8307	\$13.91	Yes	24	\$587,055.84
DHS-Human Services	5854	Yes	22015697	Champaign	60	10100	\$14.32	Yes	68	\$1,496,820.00
DHS-Human Services	6146	Yes	22015260	Kankakee	60	15600	\$7.96	Yes	85	\$1,360,164.00
DHS-Human Services	6243	Yes	22016132	Jacksonville	60	6840	\$6.57	No	0	\$467,582.40

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
DHS-Human Services	6269	Yes	22016094	Chicago	60	39000	\$19.75	Yes	150	\$8,431,410.00
DHS-Human Services	4804	Yes	22015902	Mt. Carroll	60	3486	\$9.34	Yes	25	\$165,445.56
DNR-Natural Resources	5636	Yes	22015574	Sterling	60	800	\$8.72	Yes	36	\$970,064.16
DNR-Natural Resources	5047	Yes	22016207	Carmi	60	1108	\$6.71	Yes	7	\$38,059.92
DNR-Natural Resources	5191	Yes	22016078	Fairfield	60	3715	\$2.73	Yes	10	\$51,898.56
DOC-Corrections	6204	Yes	22015978	Chicago	60	27000	\$19.07	Yes	39	\$5,808,780.00
DOC-Corrections	5395	Yes	22015696	Chicago	60	24957	\$8.08	Yes	40	\$2,413,591.56
DOC-Corrections	6084	No	22014224	North Aurora	48	8564	\$11.90	Yes	60	\$1,177,806.96
DOT-Transportation	3016	Yes	22015707	Chicago	60	23836	\$22.75	No	0	\$2,820,990.48
DOT-Transportation	3412	Yes	22015695	Harvard	36	2000	\$3.50	Yes	6	\$0.00
DOT-Transportation	4924	Yes	22015913	Peoria	60	58600	\$17.61	Yes	150	\$5,159,730.00
DPH-Public Health	3551	Yes	22015576	Springfield	60	1065	\$3.58	Yes	25	\$414,504.00
EMA-Emergency Management Agency	4663	Yes	22015899	Flora	60	730	\$7.40	Yes	3	\$27,667.08
GSU-Governors State University	D9171TMS	No	D9171TMS	Chicago	12	26520	\$0.00	Unknown	0	\$0.00
HFS-Healthcare and Family Services	6093	Yes	22015910	Rock Island	60	6600	\$20.07	Yes	28	\$1,097,514.00
ICC-Illinois Commerce Commission	1561	Yes	22015979	Springfield	60	90196	\$10.44	No	0	\$9,316,896.60
ISP-Illinois State Police	5562	Yes	22015575	Tinley Park	60	2928	\$8.17	Yes	10	\$119,608.80
ISP-Illinois State Police	5311	Yes	22014135	Springfield	120	13650	\$11.22	Yes	45	\$1,676,220.12
LET-Law Enforcement Training and Standards	4640	Yes	22016088	Springfield	60	8744	\$15.50	Yes	24	\$733,359.36
REV-Revenue	5492	Yes	22015673	Paramus	60	4500	\$25.50	Yes	18	\$585,000.00
UIU-University of Illinois at Urbana-Champaign	DLM2-07	No	DLM2-07	Champaign	120	0	\$0.00		0	\$0.00
UIU-University of Illinois at Urbana-Champaign	DLM2-07-2	No	DLM2-07	Urbana	120	16456	\$0.00	Unknown	0	\$0.00
UIU-University of Illinois at Urbana-Champaign	DRC108	No	DRC108	Decatur	12	13100	\$11.45	Yes	100	\$119,996.00

Total for Transaction Type

\$88,946,569.17

Parking Lease Amendment

CFS-Children and Family Services	5341	No	22014204	Chicago		0	\$0.00	Parking Lease	-17	\$0.00
CFS-Children and Family Services	6077	No	22014242	Chicago		0	\$0.00	Parking Lease	-5	\$0.00
DHS-Human Services	5568	No	22014241	Chicago		0	\$0.00	Parking Lease	-10	\$0.00
DHS-Human Services	4886	No	22014243	Chicago		0	\$0.00	Parking Lease	-9	\$0.00
HFS-Healthcare and Family Services	5566	No	22014225	Chicago	17	0	\$0.00	Parking Lease	-2	\$0.00

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
HFS-Healthcare and Family Services	5793	No	22014203	Chicago		0	\$0.00	Parking Lease	-1	\$0.00
OIG-Office of Executive Inspector General	5944	No	22014215	Chicago	24	0	\$0.00	Parking Lease	-2	\$0.00
REV-Revenue	4770	No	22014202	Chicago		0	\$0.00	Parking Lease	-1	\$0.00
Total for Transaction Type										\$0.00
<i>Parking Lease Award</i>										
DHS-Human Services	3868	Yes	22014544	Dwight	60	0	\$0.00	Parking Lease	50	\$5.00
Total for Transaction Type										\$5.00
<i>Renewal</i>										
UIU-University of Illinois at Urbana-Champaign	31969	No	31969	Champaign	12	0	\$0.00	Yes	31	\$430,605.98
UIU-University of Illinois at Urbana-Champaign	31969-R1	No	31969	Champaign	12		\$0.00	Yes	38	\$0.00
UIU-University of Illinois at Urbana-Champaign	31969-R2	No	31969	Champaign	12	0	\$0.00	Yes	38	\$0.00
Total for Transaction Type										\$430,605.98
<i>Storage Lease</i>										
DHS-Human Services	6244	No	22014290	Springfield	60	7100	\$3.75	No	0	\$133,125.00
EPA-Environmental Protection Agency	4235	Yes	22014289	Springfield	60	4800	\$2.35	Yes	2	\$58,800.00
EPA-Environmental Protection Agency	6037	Yes	22015901	Springfield	24	100	\$0.00	No	0	\$4,450.48
ISP-Illinois State Police	5868	Yes	22015904	Clifton	60	600	\$2.95	Yes	1	\$8,850.00
Total for Transaction Type										\$205,225.48

Grand Total

\$91,516,876.87

2008 Proposed Contracts Placed Under Review

CMS-Central Management Services

Real Estate Lease Award

6269 - Notice of Lease Award - DHS - Chicago	Facilities	\$8,431,410.00
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Agency Total		\$8,431,410.00
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HFS-Healthcare and Family Services

Contract Award Notice

Private Process Servers	General Services	\$3,175,000.00
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Agency Total		\$3,175,000.00
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NEU-Northeastern Illinois University

Contract Award Notice

Collection Services	General Services	\$900,000.00
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Agency Total		\$900,000.00
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<i>Grand Total</i>		<i>\$12,506,410.00</i>
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STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	June 6, 2008	DATE OF AWARD:	June 5, 2008
REFERENCE NUMBER:	22014462		
PURCHASING AGENCY:	Illinois Department of Healthcare and Family Services		
USING AGENCY:	N/A		
CONTACT PERSON:	Thomas Meirink	TELEPHONE:	312-793-0753

TITLE:	Private Process Servers
PROCUREMENT APPROACH:	Invitation for Bid
TOTAL VALUE:	\$3,175,000.00
LENGTH OF TERM:	07/01/2008 – 06/30/2010 with 3 optional 12-month renewals (60 months total)
VENDOR SELECTED FOR AWARD:	R.O.S., Fact Finders Group, Inc., E.L. Johnson Investigations
NO. OF UNSUCCESSFUL VENDORS:	1

OVERVIEW:

On June 6, 2008, the Procurement Policy Board placed the HFS award for Private Process Servers under review. The Procurement Policy Board is concerned with the omission of criteria for selection of multiple awardees as identified in the solicitation. The solicitation did not include criteria for award as required by administrative rules (Title 44 Part 1 Section 1.2036 b) 1) D)).

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the requesting department’s requisition, the current and proposed contracts, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the omission in the original solicitation of award criteria in a multiple award environment. The Board is examining how this omission might have an effect on vendor pricing by not identifying whether it was considered for single award, multiple award naming a primary, secondary, and tertiary vendor, or multiple award by dividing the award for an estimated contract amount to multiple vendors.

HFS initially awarded to one vendor even though the solicitation established the intent to award to multiple vendors. Two incumbent vendors that did not receive awards protested due to the solicitation stating that HFS intended to award multiple contracts. The Board did not participate in the protest. CMS, on behalf of HFS, denied both protests stating there was no violation of the Procurement Code.

HFS withdrew the initial award and re-awarded to three vendors – naming a primary, secondary and tertiary vendor. The Procurement Rules require that when multiple vendors are awarded that the solicitation shall state this fact as well as the criteria for award. HFS did not identify any criteria for multiple awards in the solicitation. In analyzing comment from HFS and reviewing historical awards for this service issued as split awards, it appears that the vendors would have benefited from expressly identified award criteria in the solicitation.

PROPOSED POLICY RECOMMENDATION:

It is recommended that in all cases where there are statements that show intent to consider multiple awards that the Agency provide the criteria for that multiple award in the solicitation. The Procurement Rules require this. If the intent is to consider both a singular and alternatively a multiple award on one solicitation, that should also be expressed in the solicitation and if possible include an objective pricing formula that specifies consideration of the alternatives being sought.

AGENCY COMMENTS:

The Agency concurred with the Board’s findings and subsequently canceled the award and solicitation and rebid. After examining the rebid solicitation and award, PPB staff concluded that an indirect result of the rebid was a significant cost savings to the State – at approximately \$516,000.00. The Agency confirmed the cost savings.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	June 16, 2008	DATE OF AWARD:	May 28, 2008
REFERENCE NUMBER:	COLLECT09		
PURCHASING AGENCY:	Northeastern Illinois University		
USING AGENCY:	N/A		
CONTACT PERSON:	Robert McKenney	TELEPHONE:	773-442-5305

TITLE:	Collection Services
PROCUREMENT APPROACH:	Request for Proposal
TOTAL VALUE:	\$900,000 (including renewals)
LENGTH OF TERM:	07/01/2008 – 06/30/2010 with 4 optional 2-year renewals (120 months total)
VENDOR SELECTED FOR AWARD:	General Revenue Corporation, Enterprise Recovery Systems, NCO Financial Systems
NO. OF UNSUCCESSFUL VENDORS:	7

OVERVIEW:

On June 16, 2008, the Procurement Policy Board placed the NEIU award for Collection Services under review. The Procurement Policy Board is concerned with the inclusion of a request for a scholarship for the business school associated with the issuance of this proposed contract. Staff suggested that the requirements be re-bid without the incentive.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the requesting department’s requisition, the current and proposed contracts, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the inclusion in the original solicitation of a provision that suggests and/or encourages awarded vendors to annually award a four-year scholarship of \$1500 per year (\$6000 total) to a full-time NEIU student majoring in the College of Business Management. The Board is examining how this provision is contrary to Section 20-50 of the Illinois Procurement Code (30 ILCS 500/20-50). After the initial solicitation the University did amend the solicitation to state that the incentive was not a requirement or part of the consideration. One of three awarded vendors chose to include the incentive with their bid regardless of the addendum.

PROPOSED POLICY RECOMMENDATION:

It is strongly recommended that procurements be reviewed prior to solicitation to verify that this provision of the Code is adhered to. The express or implied requirement of incentives related to the selection process or determination of awarded values is inappropriate. Policy used for the creation of objective and equivalent selection criteria should be applied to any evaluative processes used to determine an award.

AGENCY COMMENTS:

The University fully recognizes that this was not an appropriate condition for the solicitation stating that its inclusion was contrary to the Procurement Code. They have stated that they are now fully aware of law prohibiting this activity and are aware of the complications this type of solicitation will create. They have asked however for the award to stand with the removal of the scholarship component. They are concerned that following the initial PPB staff recommendation to re-bid will only result in the same schedule of awards already established and that a subsequent attempt would discourage competition because of the already published award recipients and values.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	12/05/2008	DATE OF AWARD:	12/01/2008
REFERENCE NUMBER:	22016094		
PURCHASING AGENCY:	Department of Central Management Services		
USING AGENCY:	Department of Human Services		
CONTACT PERSON:	Nick Kanellopoulos	TELEPHONE:	312-814-5259

TITLE:	CMS – 6269 – Notice of Lease Award – DHS – Chicago
PROCUREMENT APPROACH:	Request for Information
TOTAL VALUE:	\$8,431,410.00
LENGTH OF TERM:	01/01/2009 – 12/31/2013 (60 months) plus one 5-year renewal
VENDOR SELECTED FOR AWARD:	2650 LLC
NO. OF UNSUCCESSFUL VENDORS:	N/A

OVERVIEW:

CMS has been working this lease since September of 2007. Originally selected to renew under a prenegotiated option, CMS eventually withdrew its intent to option believing the price was too high. Subsequently; CMS solicited for the required space at 32,000 square feet (7,000 less than current). Two responses were received. One was disqualified as non-responsive while the other was the incumbent. We are inquiring about the nature of the disqualification. The lessor increased his rate in the bid for the reduced space to more than the original renewal option in order to equalize the loss of the 7,000 feet and then offered the 7,000 square feet back as “free space”. CMS, believing that remaining in this building was likely to be in the best interest of the State, conducted best and final negotiations with the current lessor to get a reduced rate for all 39,000 square feet currently leased. That negotiated rate is about 15% lower than the rate currently paid.

The space reduction would have brought headcount/square footage ratios closer to CMS standards. 74 people at 39,000 square feet equals 527 feet per employee. As reduced to the smaller office request it equals 432 feet per employee. As you know CMS’s target is a 300 foot average per employee before the addition of any undefined client driven space needs. At some point the Board may want to consider where inefficiency and underutilization of space stops and the prohibition on paying for unoccupied space begins. No standard currently exists for evaluating this condition if it ever becomes an issue.

CMS has indicated that the using agency established the site boundaries and would not expand them. We are also inquiring about any consideration for facility consolidation in advance of securing this much space in the assigned geographical area.

Since this lease has been competitively selected it falls under the 30 day review authority of the Board; not the approval process specified for directly negotiated leases.

STAFF CONSIDERATION:

Staff requested copies of any of the Agency’s written policy that interpret and authorize this allows the eventual acceptance of a space larger than what was specified in the solicitation and the lessor’s effort to assign “free space” and higher rent on the specified size in order to maintain current income levels. This response to a competitive solicitation should also create concern for CMS and the using agency that sought a space reduction. While the resultant rate is lower than current levels, the solicitation process was clearly unsuccessful in delivering alternatives.

PROPOSED POLICY RECOMMENDATION:

The review is ongoing into calendar year 2009 and will also be made part of the 2009 Annual Report upon its conclusion.