

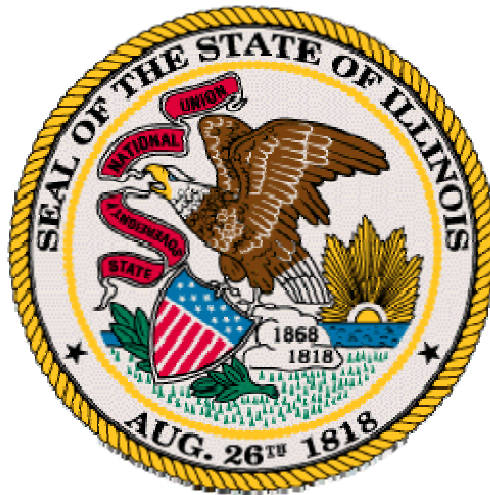
**PPB**

STATE OF ILLINOIS  
**PROCUREMENT POLICY BOARD**

---

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer



# 2009 PROPOSED CONTRACT REVIEW ANNUAL REPORT

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

### PREFACE

Presented here is the annual report for the Procurement Policy Board proposed contract review. Pursuant to Section 5-30 of the Illinois Procurement Code, no contract procured above the small purchases limit may be executed until 30 days after notice of its award or letting appears in the Procurement Bulletin, without the Procurement Policy Board having the opportunity to review the proposed contract. The contracting agency may request, and the Board may agree to waive the 30-day period as necessary.

PPB review occurs on proposed contracts that appear contrary to existing policy, contracts that are proposed under newly established policy and contracts that are particularly unique and don't find a ready course through existing procurement policy.

This report provides details on the State's contracting activity in the areas of sole source, emergency, professional and artistic, and construction contracts. Contract extensions and their associated details are also presented in addition to renewed contracts. The Procurement Policy Board collected the data recorded in this report from notices published in the Illinois Procurement Bulletins. Four separate Bulletins are employed by the State, one each at the Department of Central Management Services, Illinois Public Higher Education, Department of Transportation and Capital Development Board. From the data collected, the Procurement Policy Board initiated several reviews of specific proposed contracts. Each of those reviews is included in this report.

The reporting process for proposed contracts also allows capture of data that shows:

1. Total Spend by Agencies and Universities under the jurisdiction of review
2. Aggregate number of published transactions broken down by different categories
3. Aggregate dollar value of published transactions broken down by different categories, and
4. Specific values associated with sole source, emergency, professional and artistic and construction contracts

It is the Board's desire that the report will be used to better shape procurement policy and recognize trends so that future individual procurements will be made with the best possible understanding of historic procurement facts and dimensions.

Table of Contents

Preface..... *i*

Table of Contents..... *ii*

Proposed Contracts Reviewed by Month..... 1

Proposed Contracts by Dollar Value and Month..... 2

Proposed Contracts 2005 Through 2009 Comparison..... 4

Total Spend by Agency or University..... 6

Total Spend by Agency or University and Relevant Category..... 8

Sole Source by Agency or University and Justification..... 9

Sole Source by Agency or University, Relevant Category and Notice Type..... 10

Emergency Purchases by Agency or University and Justification..... 28

Emergency Purchases by Agency or University and Relevant Category..... 29

Emergency Purchases by Agency and Relevant Category..... 30

Professional and Artistic by Agency..... 35

Professional and Artistic by Agency, Relevant Category and Notice Type..... 37

Extensions by Agency..... 53

Construction Summary..... 60

Construction by Agency and Relevant Category..... 61

Report of Leases by Type and Agency..... 63

Report of Proposed Contracts Placed Under Review by Procurement Policy Board..... 67

DHS – Xerox Copiers R & M Services Contract Review ..... 69

HFS – Modification & Employer Related Services RFP Contract Review..... 70

IPHEC - Paint Contract Review ..... 71

CMS – 6276 – Notice of Lease Award – DCFS – Harvey Contract Review..... 72

CMS – 5613 – Notice of Short-Term Lease Agreement Award – DPH – Springfield Contract Review ..... 73

CMS – 5516 – Notice of Lease Extension Award – DCFS – Galesburg Contract Review ..... 74

SIUE – Vehicle Lease Program for Intercollegiate Athletics Contract Review ..... 75

CMS – 6132 – Notice of Lease Award – HFS – Champaign Contract Review ..... 77

CMS – 5050 – Notice of Lease Extension Award – DES – Chicago Contract Review ..... 78

CFS – Transportation Services Help at Home Contract Review ..... 79

CMS – 6269 – Notice of Lease Award – Chicago Contract Review (Continued from 2008 Annual Report)..... 80

**By Procurement Approach:**

	January-09	February-09	March-09	April-09	May-09	June-09	July-09	August-09	September-09	October-09	November-09	December-09	Total	% of Total
Alternate RFI (Real Estate)	1	1	5	8	2	5	4	3	5	4	4	7	49	0.6%
Amendment/Changes	75	83	83	89	85	125	125	134	128	118	98	92	1235	15.4%
Competitive Selection	119	262	238	376	504	507	452	333	200	305	257	164	3717	46.4%
Emergency	10	4	9	7	8	15	15	6	9	11	10	9	113	1.4%
On-Going Notices	5	5	3	5	3	2	5	6	12	8	1	2	57	0.7%
Professional and Artistic Exception to RFP	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Renewal	21	51	359	220	223	380	53	50	72	43	28	48	1548	19.3%
RFI Exempt (Real Estate)	0	3	6	2	1	7	8	4	5	10	7	9	62	0.8%
Sole Source	42	80	79	112	228	238	111	87	61	65	70	64	1237	15.4%
<b>Total</b>	<b>273</b>	<b>489</b>	<b>782</b>	<b>819</b>	<b>1054</b>	<b>1279</b>	<b>773</b>	<b>623</b>	<b>492</b>	<b>564</b>	<b>475</b>	<b>395</b>	<b>8018</b>	100.0%

**By Relevent Category:**

Aeronautics (DOT)	0	1	4	1	10	6	16	3	8	15	8	0	72	0.9%
Commodities	40	29	317	111	162	177	111	39	89	67	54	50	1246	15.5%
Construction	36	32	47	66	48	64	49	49	31	44	25	13	504	6.3%
Employee Benefits	1	1	0	13	2	3	0	0	0	0	0	1	21	0.3%
Entertainment	5	6	4	9	6	7	4	6	13	9	3	2	74	0.9%
Equipment	30	22	35	61	110	119	56	61	58	48	42	39	681	8.5%
Facilities	14	18	40	75	90	188	50	33	51	35	30	42	666	8.3%
General Services	31	72	70	115	178	243	72	66	57	50	49	61	1064	13.3%
Health and Medical Services	6	8	1	7	13	21	7	3	6	1	1	2	76	0.9%
Highway Construction	83	272	220	311	345	328	379	332	160	271	237	157	3095	38.6%
IT (Information Technology)	24	25	39	42	73	105	24	26	17	18	20	23	436	5.4%
Pharmaceuticals	0	0	2	3	9	8	0	1	0	1	1	0	25	0.3%
Telecom	3	3	3	5	8	10	5	4	2	5	5	5	58	0.7%
<b>Total</b>	<b>273</b>	<b>489</b>	<b>782</b>	<b>819</b>	<b>1054</b>	<b>1279</b>	<b>773</b>	<b>623</b>	<b>492</b>	<b>564</b>	<b>475</b>	<b>395</b>	<b>8018</b>	100.0%

**Extensions by Method of Procurement:**

Emergency	0	1	1	0	0	5	4	0	1	1	0	2	15	
Sole Source	1	1	2	1	3	7	0	0	2	4	2	2	25	
Other (Amendment, other)	0	13	5	13	5	17	12	4	5	0	5	7	86	
<b>Total</b>	<b>1</b>	<b>15</b>	<b>8</b>	<b>14</b>	<b>8</b>	<b>29</b>	<b>16</b>	<b>4</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>11</b>	<b>126</b>	1.6%

**Procurement Review Initiated:**

Contract Award Notice/Other	0	0	0	1	1	1	1	0	2	0	2	1	9	
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sole Source	0	1	0	0	0	0	0	1	0	0	0	0	2	
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>11</b>	0.1%

**More Information Requested and Results**

More Information Requested	14	23	20	41	55	71	57	34	23	18	20	18	394	4.9%
Procurements Withdrawn During PPB Inquiry	1	0	0	1	5	0	1	1	0	2	1	0	12	0.1%

**Professional and Artistic**

Professional and Artistic All Methods	21	48	45	60	67	128	29	41	42	31	18	21	551	6.9%
Professional and Artistic Sole Source	2	8	12	12	13	30	7	20	6	7	7	7	131	23.8%

**Sole Source Totals by Relevent Category:**

Commodities	4	15	9	27	65	43	48	10	12	5	5	4	247	20.0%
Construction	0	1	0	0	1	0	0	0	0	0	0	0	2	0.2%
Employee Benefits	1	0	0	0	0	0	0	0	0	0	0	0	1	0.1%
Entertainment	0	0	1	4	3	5	0	1	0	1	1	0	16	1.3%
Equipment	7	12	8	14	41	38	16	19	13	15	10	10	203	16.4%
Facilities	1	0	2	2	3	4	1	3	1	1	0	3	21	1.7%
General Services	6	24	24	22	44	55	21	25	13	15	16	24	289	23.4%
Health and Medical Services	1	0	0	1	1	3	1	1	0	0	0	0	8	0.6%
Highway Construction	15	14	19	14	24	15	10	11	15	15	20	12	184	14.9%
IT (Information Technology)	7	12	14	25	38	64	13	15	7	10	13	10	228	18.4%
Pharmaceuticals	0	0	1	2	6	7	0	1	0	1	1	0	18	1.5%
Telecom	0	2	1	1	2	4	1	1	0	3	4	1	20	1.6%
<b>Total</b>	<b>42</b>	<b>80</b>	<b>79</b>	<b>112</b>	<b>228</b>	<b>238</b>	<b>111</b>	<b>87</b>	<b>61</b>	<b>65</b>	<b>70</b>	<b>64</b>	<b>1237</b>	100.0%

**Sole Source Totals by Type of Agency:**

State Agencies	25	32	44	57	84	99	29	27	32	33	48	40	550	44.5%
Higher Education	17	48	35	55	144	139	82	60	29	32	22	24	687	55.5%
<b>Total</b>	<b>42</b>	<b>80</b>	<b>79</b>	<b>112</b>	<b>228</b>	<b>238</b>	<b>111</b>	<b>87</b>	<b>61</b>	<b>65</b>	<b>70</b>	<b>64</b>	<b>1237</b>	100.0%

**By Procurement Approach:**

	January-09	February-09	March-09	April-09	May-09	June-09	July-09	August-09
Alternate RFI (Real Estate)	\$ 2,123,100.00	\$ 2,452,789.32	\$ 4,938,364.68	\$ 38,686,020.77	\$ 2,575,108.68	\$ 6,058,985.40	\$ 10,235,071.80	\$ 32,795,033.40
Amendment/Changes	\$ 10,049,940.73	\$ 26,204,046.90	\$ 9,079,245.27	\$ 11,109,250.22	\$ 21,611,581.07	\$ 35,150,463.68	\$ 17,021,986.00	\$ 25,042,875.42
Competitive Selection	\$ 212,189,374.15	\$ 355,802,026.35	\$ 305,168,693.60	\$ 607,166,315.39	\$ 720,431,497.16	\$ 863,783,351.27	\$ 572,044,530.54	\$ 418,532,892.71
Emergency	\$ 1,654,434.00	\$ 238,076.50	\$ 6,163,366.00	\$ 4,210,848.00	\$ 469,090.00	\$ 3,728,367.51	\$ 2,411,019.57	\$ 587,090.23
On-Going Notices	\$ 530,000.00	\$ 367,500.00	\$ 61,500.00	\$ 318,938.74	\$ 131,674.00	\$ 50,000.00	\$ 1,059,500.00	\$ 319,520.00
Professional and Artistic Exception	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Renewal	\$ 68,766,294.05	\$ 40,581,632.74	\$ 57,750,505.86	\$ 1,269,717,311.46	\$ 241,652,615.74	\$ 307,878,966.27	\$ 61,255,475.75	\$ 140,496,414.93
RFI Exempt (Real Estate)	\$ -	\$ 428,800.00	\$ 2,706,831.24	\$ 722,080.98	\$ 347,580.00	\$ 610,801.28	\$ 1,517,159.04	\$ 2,894,622.24
Sole Source	\$ 14,951,114.62	\$ 62,690,951.37	\$ 43,269,124.62	\$ 22,770,648.76	\$ 73,020,248.56	\$ 137,642,273.90	\$ 48,845,447.95	\$ 34,973,104.21
<b>Total</b>	<b>\$ 310,264,257.55</b>	<b>\$ 488,765,823.18</b>	<b>\$ 429,137,631.27</b>	<b>\$ 1,954,701,414.32</b>	<b>\$ 1,060,239,395.21</b>	<b>\$ 1,354,903,209.31</b>	<b>\$ 714,390,190.65</b>	<b>\$ 655,641,553.14</b>

**By Relevant Category:**

Aeronautics (DOT)	\$ -	\$ 171,608.84	\$ 408,400.55	\$ 234,241.11	\$ 6,657,911.87	\$ 11,523,380.79	\$ 8,167,882.23	\$ 825,173.65
Commodities	\$ 45,590,420.69	\$ 31,850,468.82	\$ 71,277,072.07	\$ 114,973,830.14	\$ 81,746,495.70	\$ 254,992,404.81	\$ 65,073,168.39	\$ 29,733,795.96
Construction - CDB (includes delega	\$ 29,140,191.20	\$ 412,436.00	\$ 18,212,075.00	\$ 12,038,003.00	\$ 6,925,815.20	\$ 6,502,850.00	\$ 3,851,322.00	\$ 5,171,440.00
Construction - Universities	\$ 14,157,893.23	\$ 34,057,083.30	\$ 21,680,077.35	\$ 36,126,426.76	\$ 31,821,923.37	\$ 15,830,226.86	\$ 10,196,013.39	\$ 9,897,559.86
Employee Benefits	\$ 5,024,232.00	\$ 22,326,000.00	\$ -	\$ 1,043,439,833.00	\$ 117,700,000.00	\$ 4,089,232.00	\$ -	\$ -
Entertainment	\$ 530,000.00	\$ 404,500.00	\$ 101,900.00	\$ 648,938.74	\$ 386,674.00	\$ 290,000.00	\$ 359,500.00	\$ 235,520.00
Equipment	\$ 7,749,324.19	\$ 4,609,265.47	\$ 11,712,016.80	\$ 83,322,930.51	\$ 32,684,284.51	\$ 114,777,417.14	\$ 14,933,775.30	\$ 17,736,484.48
Facilities	\$ 5,807,175.76	\$ 17,370,898.59	\$ 11,211,591.73	\$ 63,249,639.41	\$ 101,325,333.18	\$ 98,478,997.75	\$ 122,156,477.24	\$ 283,846,763.05
General Services	\$ 126,720,966.19	\$ 142,112,905.65	\$ 100,964,619.79	\$ 100,952,905.89	\$ 181,780,379.63	\$ 263,368,320.85	\$ 71,441,174.06	\$ 51,929,093.35
Health and Medical Services	\$ 30,910,000.00	\$ 761,680.00	\$ 42,000.00	\$ 9,880,122.00	\$ 8,146,416.00	\$ 120,887,152.74	\$ 19,214,659.00	\$ 3,142,677.00
Highway Construction	\$ 17,229,103.17	\$ 222,974,980.44	\$ 172,457,142.80	\$ 390,439,915.59	\$ 384,046,053.95	\$ 421,570,877.48	\$ 313,407,686.29	\$ 200,628,277.98
IT (Information Technology)	\$ 26,586,441.12	\$ 11,462,658.07	\$ 17,835,515.74	\$ 98,373,992.06	\$ 46,504,637.38	\$ 36,796,418.72	\$ 49,687,897.60	\$ 49,911,211.31
Pharmaceuticals	\$ -	\$ -	\$ 395,000.00	\$ 414,985.50	\$ 58,139,305.50	\$ 2,609,845.00	\$ -	\$ 2,094,046.50
Telecom	\$ 818,510.00	\$ 251,338.00	\$ 2,840,219.44	\$ 605,650.61	\$ 2,374,164.92	\$ 3,186,085.17	\$ 35,900,635.15	\$ 489,510.00
<b>Total</b>	<b>\$ 310,264,257.55</b>	<b>\$ 488,765,823.18</b>	<b>\$ 429,137,631.27</b>	<b>\$ 1,954,701,414.32</b>	<b>\$ 1,060,239,395.21</b>	<b>\$ 1,354,903,209.31</b>	<b>\$ 714,390,190.65</b>	<b>\$ 655,641,553.14</b>

**Extensions by Method of Procurement:**

Emergency	\$ -	\$ 70,000.00	\$ 2,635,000.00	\$ -	\$ -	\$ 937,863.57	\$ 706,758.50	\$ -
Sole Source	\$ 12,000.00	\$ -	\$ 226,800.00	\$ 1,302,510.00	\$ 355,000.00	\$ 2,741,353.74	\$ -	\$ -
Other (Amendment/Changes)	\$ -	\$ -	\$ -	\$ 1,879,287.00	\$ 154,500.00	\$ 125,938.60	\$ 2,725,000.00	\$ 2,000,000.00
<b>Total</b>	<b>\$ 12,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 2,861,800.00</b>	<b>\$ 3,181,797.00</b>	<b>\$ 509,500.00</b>	<b>\$ 3,805,155.91</b>	<b>\$ 3,431,758.50</b>	<b>\$ 2,000,000.00</b>

**Procurement Review Initiated:**

Competitive Selection/Other	\$ -	\$ -	\$ -	\$ 41,082,625.00	\$ 180,186.30	\$ 2,782,500.00	\$ 124,709.40	\$ -
Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sole Source	\$ -	\$ 105,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 838,000.00
<b>Total</b>	<b>\$ -</b>	<b>\$ 105,000.00</b>	<b>\$ -</b>	<b>\$ 41,082,625.00</b>	<b>\$ 180,186.30</b>	<b>\$ 2,782,500.00</b>	<b>\$ 124,709.40</b>	<b>\$ 838,000.00</b>

**More Information Requested and Results**

More Information Requested	\$ 116,085,146.60	\$ 32,036,941.31	\$ 24,051,201.08	\$ 99,848,560.69	\$ 214,598,050.78	\$ 177,866,333.83	\$ 91,009,206.97	\$ 9,219,983.18
Procurements Withdrawn During Pl	\$ 320,000.00	\$ -	\$ -	\$ 49,999.00	\$ 1,152,578.25	\$ -	\$ 60,000.00	\$ 30,000.00

**Professional and Artistic**

Professional and Artistic All Method	\$ 128,934,392.19	\$ 43,492,512.00	\$ 72,768,968.50	\$ 69,666,390.02	\$ 143,449,478.48	\$ 46,979,529.85	\$ 57,859,274.57	\$ 104,899,452.42
Professional and Artistic Sole Sourc	\$ 240,370.00	\$ 648,900.00	\$ 30,448,819.50	\$ 630,999.00	\$ 2,661,900.00	\$ 7,487,024.37	\$ 1,453,803.60	\$ 3,171,575.40

**Sole Source Totals by Relevant Category:**

Commodities	\$ 2,793,999.00	\$ 29,312,554.25	\$ 1,878,441.00	\$ 7,528,851.52	\$ 28,687,876.09	\$ 13,986,834.66	\$ 12,786,529.00	\$ 1,312,000.00
Construction - CDB (includes delega	\$ -	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -	\$ -	\$ -
Construction - Universities	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	\$ 5,024,232.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Entertainment	\$ -	\$ -	\$ 40,400.00	\$ 330,000.00	\$ 255,000.00	\$ 240,000.00	\$ -	\$ 35,000.00
Equipment	\$ 1,103,005.87	\$ 2,350,826.36	\$ 1,234,038.38	\$ 1,293,934.36	\$ 19,046,149.09	\$ 5,290,620.99	\$ 3,054,718.00	\$ 3,527,217.86
Facilities	\$ 185,000.00	\$ -	\$ 121,861.69	\$ 107,200.50	\$ 782,417.00	\$ 410,746.00	\$ 53,500.00	\$ 127,084.00
General Services	\$ 1,057,842.00	\$ 14,425,978.65	\$ 32,810,508.15	\$ 2,377,703.33	\$ 5,973,761.00	\$ 11,682,569.15	\$ 3,841,902.17	\$ 2,792,799.39
Health and Medical Services	\$ -	\$ -	\$ -	\$ 70,000.00	\$ 350,000.00	\$ 85,697,927.74	\$ 48,000.00	\$ 2,591,322.00
Highway Construction	\$ 1,071,730.15	\$ 12,701,315.96	\$ 3,539,708.66	\$ 1,654,814.74	\$ 3,427,595.70	\$ 2,417,879.14	\$ 889,676.70	\$ 1,565,746.40
IT (Information Technology)	\$ 3,715,305.60	\$ 3,648,938.15	\$ 3,291,215.54	\$ 8,910,914.95	\$ 12,392,083.76	\$ 15,149,761.22	\$ 27,909,793.00	\$ 20,692,888.06
Pharmaceuticals	\$ -	\$ -	\$ 195,000.00	\$ 375,000.00	\$ 1,909,305.50	\$ 2,554,845.00	\$ -	\$ 2,094,046.50
Telecom	\$ -	\$ 176,338.00	\$ 157,951.20	\$ 179,060.42	\$ 211,090.00	\$ 261,329.08	\$ 261,329.08	\$ 235,000.00
<b>Total</b>	<b>\$ 14,951,114.62</b>	<b>\$ 62,690,951.37</b>	<b>\$ 43,269,124.62</b>	<b>\$ 22,770,648.76</b>	<b>\$ 73,020,248.56</b>	<b>\$ 137,642,273.90</b>	<b>\$ 48,845,447.95</b>	<b>\$ 34,973,104.21</b>

**Sole Source Totals by Type of Agency:**

State Agencies	\$ 7,649,734.75	\$ 28,838,922.23	\$ 36,261,010.51	\$ 9,735,855.52	\$ 23,064,441.42	\$ 106,534,680.97	\$ 30,172,182.92	\$ 26,755,029.90
Higher Education	\$ 7,301,379.87	\$ 33,852,029.14	\$ 7,008,114.11	\$ 13,034,793.24	\$ 49,955,807.14	\$ 31,107,592.93	\$ 18,673,265.03	\$ 8,218,074.31
<b>Total</b>	<b>\$ 14,951,114.62</b>	<b>\$ 62,690,951.37</b>	<b>\$ 43,269,124.62</b>	<b>\$ 22,770,648.76</b>	<b>\$ 73,020,248.56</b>	<b>\$ 137,642,273.90</b>	<b>\$ 48,845,447.95</b>	<b>\$ 34,973,104.21</b>

September-09	October-09	November-09	December-09	Total	% of Total
\$ 25,870,341.24	\$ 6,493,478.64	\$ 11,828,937.48	\$ 7,876,411.56	\$ 151,933,642.97	1.76%
\$ 28,494,253.65	\$ 25,480,702.29	\$ 11,374,803.77	\$ 21,832,950.80	\$ 242,452,099.80	2.80%
\$ 224,073,466.57	\$ 294,750,249.70	\$ 253,565,245.89	\$ 473,349,471.17	\$ 5,300,857,114.50	61.25%
\$ 5,599,836.85	\$ 1,659,502.05	\$ 4,797,834.28	\$ 33,134,526.24	\$ 64,653,991.23	0.75%
\$ 877,400.00	\$ 675,495.00	\$ 66,000.00	\$ 143,000.00	\$ 4,600,527.74	0.05%
\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
\$ 11,441,059.36	\$ 24,274,386.00	\$ 8,000,754.44	\$ 59,321,839.78	\$ 2,291,137,256.38	26.47%
\$ 2,560,369.38	\$ 3,427,456.56	\$ 5,884,635.42	\$ 7,201,908.16	\$ 28,302,244.30	0.33%
\$ 20,417,494.29	\$ 17,939,621.35	\$ 71,103,703.61	\$ 23,335,399.89	\$ 570,959,133.13	6.60%
<b>\$ 319,334,221.34</b>	<b>\$ 374,700,891.59</b>	<b>\$ 366,621,914.89</b>	<b>\$ 626,195,507.60</b>	<b>\$ 8,654,896,010.05</b>	100.00%
\$ 4,332,208.01	\$ 14,582,104.45	\$ 6,882,008.36	\$ -	\$ 53,784,919.86	0.62%
\$ 40,888,624.20	\$ 36,722,884.79	\$ 36,211,320.71	\$ 85,206,343.35	\$ 894,266,829.63	10.33%
\$ 15,535,446.25	\$ 4,746,868.00	\$ 3,312,870.00	\$ 1,725,307.00	\$ 107,574,623.65	1.24%
\$ 10,260,877.80	\$ 6,996,939.53	\$ 22,404,655.26	\$ 2,028,740.36	\$ 215,458,417.07	2.49%
\$ -	\$ -	\$ -	\$ 225,000,000.00	\$ 1,417,579,297.00	16.38%
\$ 879,900.00	\$ 700,495.00	\$ 217,400.00	\$ 143,000.00	\$ 4,897,827.74	0.06%
\$ 11,745,432.11	\$ 27,840,520.79	\$ 9,539,953.25	\$ 32,476,693.24	\$ 369,128,097.79	4.26%
\$ 57,115,413.67	\$ 45,089,718.12	\$ 20,746,185.60	\$ 27,329,036.44	\$ 853,727,230.54	9.86%
\$ 49,747,728.75	\$ 18,588,220.00	\$ 30,866,012.72	\$ 48,237,309.60	\$ 1,186,709,636.48	13.71%
\$ 29,592,201.00	\$ 527,844.00	\$ 28,640,340.00	\$ 1,543,750.00	\$ 253,288,841.74	2.93%
\$ 87,987,640.83	\$ 177,191,823.60	\$ 192,536,110.95	\$ 142,535,666.57	\$ 2,723,005,279.65	31.46%
\$ 6,021,760.72	\$ 8,756,614.99	\$ 10,814,541.04	\$ 28,072,610.16	\$ 390,824,298.91	4.52%
\$ -	\$ 35,000.00	\$ 123,000.00	\$ -	\$ 63,811,182.50	0.74%
\$ 5,226,988.00	\$ 32,921,858.32	\$ 4,327,517.00	\$ 31,897,050.88	\$ 120,839,527.49	1.40%
<b>\$ 319,334,221.34</b>	<b>\$ 374,700,891.59</b>	<b>\$ 366,621,914.89</b>	<b>\$ 626,195,507.60</b>	<b>\$ 8,654,896,010.05</b>	100.00%
\$ 5,197,000.00	\$ 64,600.00	\$ -	\$ 31,332,000.00	\$ 40,943,222.07	
\$ 886,000.00	\$ 345,000.00	\$ 1,104,000.00	\$ 1,206,000.00	\$ 8,178,663.74	
\$ -	\$ -	\$ -	\$ 2,097,600.00	\$ 8,982,325.60	
<b>\$ 6,083,000.00</b>	<b>\$ 409,600.00</b>	<b>\$ 1,104,000.00</b>	<b>\$ 34,635,600.00</b>	<b>\$ 58,104,211.41</b>	0.67%
\$ 601,516.02	\$ -	\$ 3,997,738.40	\$ 398,200.00	\$ 49,167,475.12	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ 943,000.00	
<b>\$ 601,516.02</b>	<b>\$ -</b>	<b>\$ 3,997,738.40</b>	<b>\$ 398,200.00</b>	<b>\$ 50,110,475.12</b>	0.58%
\$ 45,100,689.42	\$ 30,707,255.75	\$ 15,571,368.84	\$ 27,083,830.00	\$ 883,178,568.45	10.20%
\$ -	\$ 1,430,000.00	\$ 1,000,000.00	\$ -	\$ 4,042,577.25	0.05%
\$ 40,593,702.36	\$ 28,716,810.56	\$ 9,925,302.29	\$ 14,127,990.00	\$ 761,413,803.24	8.80%
\$ 908,585.00	\$ 2,427,575.00	\$ 1,201,727.29	\$ 2,021,375.00	\$ 53,302,153.56	7.00%
\$ 7,909,764.00	\$ 3,639,124.40	\$ 12,788,063.00	\$ 1,748,439.00	\$ 124,372,475.92	21.78%
\$ -	\$ -	\$ -	\$ -	\$ 17,000.00	0.00%
\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	0.01%
\$ -	\$ -	\$ -	\$ -	\$ 5,024,232.00	0.88%
\$ -	\$ 25,000.00	\$ 40,400.00	\$ -	\$ 965,800.00	0.17%
\$ 3,859,828.46	\$ 5,115,231.05	\$ 2,159,220.00	\$ 3,889,311.44	\$ 51,924,101.86	9.09%
\$ 136,000.00	\$ 45,889.80	\$ -	\$ 313,395.00	\$ 2,283,093.99	0.40%
\$ 2,021,285.04	\$ 4,114,029.98	\$ 2,737,979.54	\$ 5,817,220.00	\$ 89,653,578.40	15.70%
\$ -	\$ -	\$ -	\$ -	\$ 88,757,249.74	15.55%
\$ 5,758,570.79	\$ 2,104,755.37	\$ 45,798,366.46	\$ 4,244,909.56	\$ 85,175,069.63	14.92%
\$ 732,046.00	\$ 2,674,790.75	\$ 3,239,907.61	\$ 6,982,124.89	\$ 109,339,769.53	19.15%
\$ -	\$ -	\$ 123,000.00	\$ -	\$ 7,251,197.00	1.27%
\$ -	\$ 220,800.00	\$ 4,216,767.00	\$ 340,000.00	\$ 6,120,565.06	1.07%
<b>\$ 20,417,494.29</b>	<b>\$ 17,939,621.35</b>	<b>\$ 71,103,703.61</b>	<b>\$ 23,335,399.89</b>	<b>\$ 570,959,133.13</b>	100.00%
\$ 7,342,310.79	\$ 10,579,871.35	\$ 53,211,257.50	\$ 9,882,829.00	\$ 350,028,126.86	61.31%
\$ 13,075,183.50	\$ 7,359,750.00	\$ 17,892,446.11	\$ 13,452,570.89	\$ 220,931,006.27	38.69%
<b>\$ 20,417,494.29</b>	<b>\$ 17,939,621.35</b>	<b>\$ 71,103,703.61</b>	<b>\$ 23,335,399.89</b>	<b>\$ 570,959,133.13</b>	100.00%

By Procurement Approach:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Alternate RFI (Real Estate)*	0	0	0.00%	0	0	0	14	\$37,911,819.00	0.49%
Amendment/Changes	101	\$ 39,203,833.50	0.90%	758	\$ 164,342,854.45	2.40%	1466	\$292,066,097.96	3.77%
Competitive Selection	3140	\$ 3,668,133,076.91	84.42%	4183	\$ 4,865,693,287.87	71.15%	3531	\$4,907,245,972.19	63.36%
Emergency	145	\$ 97,101,805.87	2.23%	122	\$ 22,563,014.38	0.33%	73	\$19,904,218.63	0.26%
Orders (On-Going Notices)	58	\$ 348,320.80	0.01%	52	\$ 4,366,926.66	0.06%	0	\$5,384,610.04	0.07%
Quality Based Selection**	340	\$ 12,162,540.81	0.28%	0			74	\$0.00	0.00%
Professional and Artistic Exception to RFP	7	\$ 115,600.00	0.0027%	3	\$ 53,450.00	0.0001%	0	\$0.00	0.00%
Renewal	443	\$ 188,705,938.23	4.34%	1005	\$ 1,495,104,416.30	21.87%	1225	\$1,881,975,642.27	24.30%
RFI Exempt (Real Estate)***	0	\$ -	0.00%	127	\$ 39,001,717.80	0.57%	112	\$41,884,372.62	0.54%
Sole Source	1520	\$ 339,554,708.04	7.81%	1302	\$ 247,168,809.68	3.61%	1323	\$558,975,291.92	7.22%
<b>Total</b>	<b>5754</b>	<b>\$ 4,345,325,824.16</b>	<b>100.00%</b>	<b>7552</b>	<b>\$ 6,838,294,477.14</b>	<b>100.00%</b>	<b>7818</b>	<b>\$7,745,348,024.63</b>	<b>100.00%</b>

By Relevant Category:									
Aeronautics****	0	0	0.00%	0	-	0.00%	25	\$18,949,579.29	0.24%
Commodities	1038	\$ 466,602,227.56	10.74%	1115	\$ 599,398,246.15	8.76%	1014	\$703,935,163.82	9.09%
Construction - CDB (includes delegated)	213	\$ 212,142,292.15	4.88%	274	\$ 217,858,314.64	3.19%	217	\$110,607,667.09	1.43%
Construction - Universities	263	\$ 264,681,147.31	6.09%	319	\$ 324,313,237.71	4.74%	319	\$292,890,649.48	3.78%
Employee Benefits*****	0			15	\$ 844,207,715.00	12.35%	15	\$903,807,408.00	11.67%
Entertainment	62	\$ 1,388,500.00	0.03%	59	\$ 4,690,260.66	0.07%	81	\$6,108,007.22	0.08%
Equipment	737	\$ 235,242,840.58	5.41%	892	\$ 280,541,627.16	4.10%	838	\$427,385,906.98	5.52%
Facilities	38	\$ 33,410,962.20	0.77%	377	\$ 589,843,126.21	8.62%	566	\$239,266,228.70	3.09%
General Services	1451	\$ 630,238,230.34	14.50%	1478	\$ 1,379,381,298.32	20.17%	1492	\$1,218,311,810.60	15.73%
Health and Medical Services	42	\$ 817,987,095.52	18.82%	96	\$ 474,630,306.08	6.94%	86	\$1,612,508,532.72	20.82%
Highway Construction	1238	\$ 1,163,461,504.90	26.78%	2307	\$ 1,695,187,204.35	24.79%	2541	\$1,386,982,151.27	17.91%
IT (Information Technology)	578	\$ 314,519,279.74	7.24%	542	\$ 337,366,557.17	4.93%	530	\$700,950,870.66	9.05%
Pharmaceuticals	36	\$ 179,406,473.21	4.13%	21	\$ 15,401,741.65	0.23%	37	\$11,278,636.88	0.15%
Telecom	39	\$ 26,245,270.65	0.60%	57	\$ 75,609,178.76	1.11%	57	\$112,365,411.92	1.45%
<b>Total</b>	<b>5735</b>	<b>\$ 4,345,325,824.16</b>	<b>100.00%</b>	<b>7552</b>	<b>\$ 6,838,428,813.86</b>	<b>100.00%</b>	<b>7818</b>	<b>\$7,745,348,024.63</b>	<b>100.00%</b>

Extensions by Method of Procurement:									
Emergency	20	\$ 16,553,736.90		8	\$ 3,153,467.42		2	\$5,897,423.56	
Sole Source	42	\$ 44,986,024.09		8	\$ 2,782,408.65		1	\$379,834.25	
Other	8	\$ 4,454,236.00		24	\$ 5,178,416.33		40	\$42,299,051.25	
<b>Total</b>	<b>70</b>	<b>\$ 65,993,996.99</b>	<b>1.52%</b>	<b>40</b>	<b>\$ 11,114,292.40</b>	<b>0.1600%</b>	<b>43</b>	<b>\$48,576,309.06</b>	<b>0.63%</b>

Procurement Review Initiated:									
Competitive Selection/Other	15	\$ 57,335,151.72		8	\$ 28,352,916.05		3	\$200,493.06	
Emergency	1	\$ 765,900.00		1	\$ 700,000.00		0	\$0.00	
Sole Source	6	\$ 8,570,453.00		4	\$ 235,318.00		0	\$0.00	
<b>Total</b>	<b>22</b>	<b>\$ 66,671,504.72</b>	<b>1.53%</b>	<b>13</b>	<b>\$ 29,288,234.05</b>	<b>0.40%</b>	<b>3</b>	<b>\$200,493.06</b>	<b>0.00%</b>

More Information Requested and Results									
More Information Requested	408	\$ 983,790,571.41	22.64%	359	\$ 1,278,733,171.62	18.70%	450	\$1,138,718,269.15	14.70%
Procurements Withdrawn During PPB Inquiry	13	\$ 7,222,242.26	0.17%	8	\$ 471,223.00	0.01%	16	\$1,181,101.27	0.02%

Professional and Artistic									
Professional and Artistic All Methods	373	\$ 224,554,551.17	5.17%	527	\$ 374,837,849.39	5.48%	673	\$632,861,823.30	8.17%
Professional and Artistic Sole Source	131	\$ 17,270,240.00	7.69%	124	\$ 16,227,245.11	4.33%	173	\$37,127,344.22	5.87%

Sole Source Totals by Relevant Category:									
Commodities	238	\$ 63,361,132.05	18.66%	188	\$ 44,230,121.76	17.90%	199	\$43,432,717.53	7.77%
Construction - CDB (includes delegated)	1	\$ 139,382.52	0.04%	0	\$ -	0.00%	0	\$0.00	0.00%
Construction - Universities	3	\$ 405,924.00	0.12%	7	\$ 2,937,524.51	1.19%	6	\$638,504.66	0.11%
Employee Benefits	0	\$ -	0.00%	0	\$ -	0.00%	0	\$0.00	0.00%
Entertainment	18	\$ 1,200,500.00	0.35%	19	\$ 1,134,525.00	0.46%	20	\$1,295,900.00	0.23%
Equipment	254	\$ 30,353,343.83	8.94%	286	\$ 34,223,432.61	13.85%	257	\$80,368,219.29	14.38%
Facilities	4	\$ 2,387,964.99	0.70%	6	\$ 1,036,809.00	0.42%	23	\$4,683,002.50	0.84%
General Services	473	\$ 68,271,318.83	20.11%	371	\$ 57,520,360.25	23.26%	374	\$75,141,625.10	13.44%
Health and Medical Services	10	\$ 5,434,504.00	1.60%	14	\$ 2,951,808.09	1.19%	4	\$1,394,988.94	0.25%
Highway Construction	98	\$ 24,140,481.36	7.11%	99	\$ 17,523,175.24	7.00%	147	\$22,734,675.63	4.07%
IT (Information Technology)	375	\$ 134,755,830.93	39.69%	287	\$ 68,070,271.09	27.55%	258	\$320,162,993.09	57.28%
Pharmaceuticals	25	\$ 6,906,949.12	2.03%	13	\$ 14,368,106.00	5.81%	22	\$6,689,030.00	1.20%
Telecom	18	\$ 2,197,376.41	0.65%	12	\$ 3,394,294.55	1.37%	13	\$2,433,635.18	0.44%
<b>Total</b>	<b>1517</b>	<b>\$ 339,554,708.04</b>	<b>100.00%</b>	<b>1302</b>	<b>\$ 247,390,428.10</b>	<b>100.00%</b>	<b>1323</b>	<b>\$558,975,291.92</b>	<b>100.00%</b>

Sole Source Totals by Type of Agency:									
State Agencies	566	\$ 174,060,344.13	51.26%	416	\$ 108,637,791.19	43.92%	460	\$200,552,338.70	35.88%
Higher Education	954	\$ 165,494,363.91	48.74%	886	\$ 138,753,409.74	56.08%	863	\$358,422,953.22	64.12%
<b>Total</b>	<b>1520</b>	<b>\$ 339,554,708.04</b>	<b>100.00%</b>	<b>1302</b>	<b>\$ 247,391,200.93</b>	<b>100.00%</b>	<b>1323</b>	<b>\$558,975,291.92</b>	<b>100.00%</b>

\*Alternate RFI introduced mid-2007/\*\*QBS Tracked Under Competitive Selection in 2006-2008/\*\*No RFI Exempt (Real Estate) recorded in 2005/\*\*\*\*No Aeronautics contracts recorded in 2005 & 2006/\*\*\*\*\*No Employee Benefits contracts recorded in 2005

2008	2008	2008	2009	2009	2009	
Number of	Total	% of Total	Number of	Total	% of Total	
Contracts			Contracts			
23	\$59,270,763.24	0.81%	49	\$ 151,933,642.97	1.76%	Alternate RFI (Real Estate)*
1163	\$202,876,276.68	2.79%	1235	\$ 242,452,099.80	2.80%	Amendment/Changes
3705	\$4,200,871,146.73	57.71%	3717	\$ 5,300,857,114.50	61.25%	Competitive Selection
159	\$109,267,438.35	1.50%	113	\$ 64,653,991.23	0.75%	Emergency
99	\$6,547,575.98	0.09%	57	\$ 4,600,527.74	0.05%	Orders (On-Going Notices)
0	\$0.00	0.00%	0	\$ -	0.00%	Quality Based Selection**
0	\$0.00	0.00%	0	\$ -	0.00%	Professional and Artistic Exception to RFP
1195	\$2,031,718,023.17	27.91%	1548	\$ 2,291,137,256.38	26.47%	Renewal
41	\$24,729,563.99	0.34%	62	\$ 28,302,244.30	0.33%	RFI Exempt (Real Estate)***
1503	\$643,500,904.58	8.84%	1237	\$ 570,959,133.13	6.60%	Sole Source
7888	\$7,278,781,692.72	100.00%	8018	\$ 8,654,896,010.05	100.00%	<b>Total</b>
37	\$29,642,417.39	0.41%	72	\$ 53,784,919.86	0.62%	Aeronautics****
1220	\$894,616,584.76	12.29%	1246	\$ 894,266,829.63	10.33%	Commodities
161	\$125,445,699.48	1.72%	166	\$ 107,574,623.65	1.24%	Construction - CDB (includes delegated)
404	\$324,106,332.48	4.45%	338	\$ 215,458,417.07	2.49%	Construction - Universities
12	\$1,015,492,272.00	13.95%	21	\$ 1,417,579,297.00	16.38%	Employee Benefits*****
113	\$7,571,538.00	0.10%	74	\$ 4,897,827.74	0.06%	Entertainment
890	\$393,687,196.08	5.41%	681	\$ 369,128,097.79	4.26%	Equipment
607	\$314,153,240.10	4.32%	666	\$ 853,727,230.54	9.86%	Facilities
1308	\$1,045,886,739.08	14.37%	1064	\$ 1,186,709,636.48	13.71%	General Services
66	\$286,039,494.22	3.93%	76	\$ 253,288,841.74	2.93%	Health and Medical Services
2478	\$2,241,912,549.98	30.80%	3095	\$ 2,723,005,279.65	31.46%	Highway Construction
509	\$336,908,815.44	4.63%	436	\$ 390,824,298.91	4.52%	IT (Information Technology)
20	\$61,038,298.83	0.84%	25	\$ 63,811,182.50	0.74%	Pharmaceuticals
63	\$202,280,514.88	2.78%	58	\$ 120,839,527.49	1.40%	Telecom
7888	\$7,278,781,692.72	100.00%	8018	\$ 8,654,896,010.05	100.00%	<b>Total</b>
20	\$53,850,063.35		15	\$ 40,943,222.07		Emergency
19	\$74,873,165.22		25	\$ 8,178,663.74		Sole Source
112	\$10,211,498.36		86	\$ 8,982,325.60		Other
151	\$138,934,726.93	1.91%	126	\$ 58,104,211.41	0.67%	<b>Total</b>
3	\$12,506,410.00		9	\$ 49,167,475.12		Competitive Selection/Other
0	\$0.00		0	\$ -		Emergency
0	\$0.00		2	\$ 943,000.00		Sole Source
3	\$12,506,410.00	0.17%	11	\$ 50,110,475.12	0.58%	<b>Total</b>
512	\$925,447,502.52	12.71%	394	\$ 883,178,568.45	10.20%	More Information Requested
11	\$11,397,810.17	0.16%	12	\$ 4,042,577.25	0.05%	Procurements Withdrawn During PPB Inquiry
685	\$593,430,270.36	8.15%	551	\$ 761,413,803.24	8.80%	Professional and Artistic All Methods
190	\$161,503,910.11	27.22%	131	\$ 53,302,153.56	7.00%	Professional and Artistic Sole Source
318	\$101,661,733.79	15.80%	247	\$ 124,372,475.92	21.78%	Commodities
0	\$0.00	0.00%	1	\$ 17,000.00	0.00%	Construction - CDB (includes delegated)
2	\$1,810,300.00	0.28%	1	\$ 75,000.00	0.01%	Construction - Universities
0	\$0.00	0.00%	1	\$ 5,024,232.00	0.88%	Employee Benefits
19	\$1,423,410.00	0.22%	16	\$ 965,800.00	0.17%	Entertainment
239	\$46,652,574.16	7.25%	203	\$ 51,924,101.86	9.09%	Equipment
25	\$18,824,296.91	2.93%	21	\$ 2,283,093.99	0.40%	Facilities
374	\$209,687,763.80	32.59%	289	\$ 89,653,578.40	15.70%	General Services
13	\$2,451,338.22	0.38%	8	\$ 88,757,249.74	15.55%	Health and Medical Services
198	\$66,991,526.08	10.41%	184	\$ 85,175,069.63	14.92%	Highway Construction
292	\$188,955,650.15	29.36%	228	\$ 109,339,769.53	19.15%	IT (Information Technology)
7	\$929,392.00	0.14%	18	\$ 7,251,197.00	1.27%	Pharmaceuticals
16	\$4,112,919.47	0.64%	20	\$ 6,120,565.06	1.07%	Telecom
1503	\$643,500,904.58	100.00%	1237	\$ 570,959,133.13	100.00%	<b>Total</b>
553	\$408,427,877.36	63.47%	550	\$ 350,028,126.86	61.31%	State Agencies
950	\$235,073,027.22	36.53%	687	\$ 220,931,006.27	38.69%	Higher Education
1503	\$643,500,904.58	100.00%	1237	\$ 570,959,133.13	100.00%	<b>Total</b>



## *2009 Spend by Agency or University, Agency or University Name*

### *State Agency*

<i>AGE-Aging</i>	<i>\$12,000.00</i>
<i>AGR-Agriculture</i>	<i>\$4,823,509.81</i>
<i>BOE-Board of Elections</i>	<i>\$2,603,635.00</i>
<i>CCB-Community College Board</i>	<i>\$812,854.83</i>
<i>CDB-Capital Development Board</i>	<i>\$101,885,243.45</i>
<i>CEO-Commerce and Economic Opportunity</i>	<i>\$124,566,592.54</i>
<i>CFS-Children and Family Services</i>	<i>\$26,440,736.48</i>
<i>CJA-Criminal Justice Information Authority</i>	<i>\$907,224.00</i>
<i>CMS-Central Management Services</i>	<i>\$1,447,700,984.05</i>
<i>DES-Employment Security</i>	<i>\$14,647,590.17</i>
<i>DHS-Human Services</i>	<i>\$77,799,062.82</i>
<i>DJJ-Department of Juvenile Justice</i>	<i>\$2,474,504.20</i>
<i>DNR-Natural Resources</i>	<i>\$5,334,956.34</i>
<i>DOC-Corrections</i>	<i>\$71,206,436.93</i>
<i>DOT-Transportation</i>	<i>\$2,731,636,006.91</i>
<i>DPH-Public Health</i>	<i>\$32,764,299.68</i>
<i>DVA-Veteran's Affairs</i>	<i>\$15,891,453.23</i>
<i>EMA-Emergency Management Agency</i>	<i>\$1,237,902.60</i>
<i>EPA-Environmental Protection Agency</i>	<i>\$7,768,685.00</i>
<i>FPR-Financial and Professional Regulation</i>	<i>\$902,112.10</i>
<i>HDA-Housing Development Authority</i>	<i>\$18,876,302.31</i>
<i>HFS-Healthcare and Family Services</i>	<i>\$1,326,308,182.94</i>
<i>HPA-Historic Preservation Agency</i>	<i>\$891,500.00</i>
<i>ICC-Illinois Commerce Commission</i>	<i>\$2,650,379.00</i>
<i>IFA-Illinois Finance Authority</i>	<i>\$2,434,680.00</i>
<i>IGB-Illinois Gaming Board</i>	<i>\$380,000.00</i>
<i>ISC-Illinois Student Assistance Commission</i>	<i>\$64,396,856.00</i>
<i>ISP-Illinois State Police</i>	<i>\$2,882,710.40</i>
<i>MDC-Medical District Commission</i>	<i>\$200,000.00</i>
<i>MIL-Military Affairs</i>	<i>\$3,980,699.40</i>
<i>OIG-Office of Executive Inspector General</i>	<i>\$95,800.00</i>
<i>REV-Revenue</i>	<i>\$127,131,706.46</i>
<i>SBE-State Board of Education</i>	<i>\$78,712,706.52</i>

THA-Toll Highway Authority	\$481,930,349.80
WCC-Illinois Workers Compensation Commission	\$231,110.00
<b>Section Total</b>	<b>\$6,782,518,772.97</b>

*University*

CSU-Chicago State University	\$776,442.94
EIU-Eastern Illinois University	\$109,104,753.31
GSU-Governors State University	\$28,713,602.71
IPHEC-Illinois Public Education Cooperative	\$348,272,550.30
ISU-Illinois State University	\$168,765,107.72
MSA-Illinois Math and Science Academy	\$510,289.43
NEU-Northeastern Illinois University	\$5,295,079.28
NIU-Northern Illinois University	\$249,888,540.74
SIC-Southern Illinois University - Carbondale	\$108,305,435.82
SIE-Southern Illinois University - Edwardsville	\$46,724,872.19
SIM-SIU School of Medicine	\$10,438,959.65
UIC-University of Illinois at Chicago	\$255,435,543.58
UIOS-University of Illinois System	\$1,583,409.00
UIS-University of Illinois at Springfield	\$5,878,049.44
UIU-University of Illinois at Urbana-Champaign	\$502,409,536.82
University of Illinois System	\$8,950,000.00
WIU-Western Illinois University	\$21,325,064.15
<b>Section Total</b>	<b>\$1,872,377,237.08</b>

**Grand Total**

<b>\$8,654,896,010.05</b>
---------------------------

## 2009 Spend by Agency or University and Relevent Category

### State Agency

Aeronautics	\$53,784,919.86
Commodities	\$385,365,963.26
Construction	\$107,215,187.65
Employee Benefits	\$1,417,579,297.00
Entertainment	\$1,088,800.00
Equipment	\$171,296,617.30
Facilities	\$437,778,832.45
General Services	\$880,115,219.26
Health and Medical Services	\$246,728,441.74
Highway Construction	\$2,723,005,279.65
IT	\$182,280,514.07
Pharmaceuticals	\$60,756,182.50
Telecom	\$115,523,518.23
<b>Section Total</b>	<b>\$6,782,518,772.97</b>

### University

Commodities	\$508,900,866.37
Construction	\$215,817,853.07
Entertainment	\$3,809,027.74
Equipment	\$197,831,480.49
Facilities	\$415,948,398.09
General Services	\$306,594,417.22
Health and Medical Services	\$6,560,400.00
IT	\$208,543,784.84
Pharmaceuticals	\$3,055,000.00
Telecom	\$5,316,009.26
<b>Section Total</b>	<b>\$1,872,377,237.08</b>

**Grand Total** **\$8,654,896,010.05**

## 2009 Sole Source by Agency or University and Justification

### State Agency

	\$130,000.00
<i>Amendment, Extension, Renewal</i>	\$21,121,432.74
<i>Art and Entertainment Services or Athletic Events</i>	\$981,841.19
<i>Compatibility of Equipment, Accessories, Replacement Parts, or Service</i>	\$68,936,332.19
<i>Critical Changes to Existing Contract Are Necessary and Best Accomplished by the Contract Holder</i>	\$88,528,496.00
<i>Federal/State Grant Requires Contract with Vendor</i>	\$633,532.00
<i>Item is Copyrighted or Patented and the Item is Only Available from the Holder</i>	\$28,046,966.72
<i>Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)</i>	\$857,835.28
<i>Media for Advertising</i>	\$6,257,367.56
<i>Public Utility Regulated Services</i>	\$14,581,185.06
<i>Radio and Television Broadcast Rights</i>	\$990,251.60
<i>Railroad Crossings/Facilities Alterations - Proprietary</i>	\$70,543,884.57
<i>Software License/Upgrade/Maintenance Renewal</i>	\$48,419,001.95
<b>Section Total</b>	<b>\$350,028,126.86</b>

### University

<i>Amendment, Extension, Renewal</i>	\$36,168,043.73
<i>Art and Entertainment Services or Athletic Events</i>	\$412,471.00
<i>Compatibility of Equipment, Accessories, Replacement Parts, or Service</i>	\$49,103,543.63
<i>Federal/State Grant Requires Contract with Vendor</i>	\$767,640.00
<i>Item is Copyrighted or Patented and the Item is Only Available from the Holder</i>	\$79,056,206.96
<i>Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)</i>	\$2,725,389.99
<i>Media for Advertising</i>	\$969,602.00
<i>Public Utility Regulated Services</i>	\$15,704,106.04
<i>Radio and Television Broadcast Rights</i>	\$3,134,550.00
<i>Software License/Upgrade/Maintenance Renewal</i>	\$23,409,047.13
<i>Sole Supplier's Item is to be Procured for Commercial Resale</i>	\$5,054,000.00
<i>Sole Supplier's Items Are Needed for Trial Use or Testing</i>	\$4,026,588.79
<i>Study Abroad Program</i>	\$399,817.00
<b>Section Total</b>	<b>\$220,931,006.27</b>
<b>Grand Total</b>	<b>\$570,959,133.13</b>

## *2009 Sole Source by Agency or University, Relevent Category and Notice Type*

### **AGE-Aging**

#### *General Services*

Sole Source	\$12,000.00
Relevent Category Total	\$12,000.00
<b>Agency Total</b>	<b>\$12,000.00</b>

---

### **AGR-Agriculture**

#### *Entertainment*

Sole Source	\$940,800.00
Relevent Category Total	\$940,800.00

#### *Facilities*

Sole Source	\$35,000.00
Relevent Category Total	\$35,000.00

#### *General Services*

Sole Economically Feasible Source	\$83,810.45
Sole Source	\$350,412.02
Relevent Category Total	\$434,222.47
<b>Agency Total</b>	<b>\$1,410,022.47</b>

---

### **BOE-Board of Elections**

#### *IT*

Sole Source	\$506,035.00
Relevent Category Total	\$506,035.00
<b>Agency Total</b>	<b>\$506,035.00</b>

---

### **CEO-Commerce and Economic Opportunity**

#### *Equipment*

Sole Source	\$150,000.00
Relevent Category Total	\$150,000.00

#### *General Services*

Sole Economically Feasible Source	\$40,000.00
Sole Source	\$252,000.00

<i>IT</i>	Relevant Category Total	\$292,000.00
	Sole Source	\$33,630.00
	Relevant Category Total	\$33,630.00
	<b>Agency Total</b>	<b>\$475,630.00</b>

---

**CFS-Children and Family Services**

*Equipment*

	Sole Source	\$50,760.00
	Relevant Category Total	\$50,760.00

*General Services*

	Sole Economically Feasible Source	\$389,400.00
	Sole Source	\$1,052,537.00
	Relevant Category Total	\$1,441,937.00

*Health and Medical Services*

	Sole Source	\$2,839,249.74
	Relevant Category Total	\$2,839,249.74
	<b>Agency Total</b>	<b>\$4,331,946.74</b>

---

**CJA-Criminal Justice Information Authority**

*General Services*

	Sole Economically Feasible Source	\$127,400.00
	Sole Source	\$150,000.00
	Relevant Category Total	\$277,400.00
	<b>Agency Total</b>	<b>\$277,400.00</b>

---

**CMS-Central Management Services**

*Commodities*

	Sole Economically Feasible Source	\$4,269,020.25
	Sole Source	\$3,296,326.49
	Relevant Category Total	\$7,565,346.74

*Employee Benefits*

	Sole Source	\$5,024,232.00
	Relevant Category Total	\$5,024,232.00

*Equipment*

Sole Economically Feasible Source	\$623,466.44
Sole Source	\$3,984,910.05
<b>Relevant Category Total</b>	<b>\$4,608,376.49</b>

**Facilities**

Sole Economically Feasible Source	\$136,000.00
Sole Source	\$82,500.00
<b>Relevant Category Total</b>	<b>\$218,500.00</b>

**General Services**

Sole Economically Feasible Source	\$1,620,000.00
<b>Relevant Category Total</b>	<b>\$1,620,000.00</b>

**IT**

Sole Economically Feasible Source	\$48,703,929.64
Sole Source	\$21,066,856.80
<b>Relevant Category Total</b>	<b>\$69,770,786.44</b>

**Pharmaceuticals**

Sole Economically Feasible Source	\$2,094,046.50
Sole Source	\$4,139,980.50
<b>Relevant Category Total</b>	<b>\$6,234,027.00</b>

**Telecom**

Sole Economically Feasible Source	\$652,184.60
Sole Source	\$4,461,107.70
<b>Relevant Category Total</b>	<b>\$5,113,292.30</b>

**Agency Total** **\$100,154,560.97**

**CSU-Chicago State University**

**IT**

Sole Source	\$59,050.00
<b>Relevant Category Total</b>	<b>\$59,050.00</b>

**Agency Total** **\$59,050.00**

**DES-Employment Security**

**Equipment**

Sole Source	\$1,461,900.00
<b>Relevant Category Total</b>	<b>\$1,461,900.00</b>

**General Services**

Sole Source	\$220,000.00
Relevant Category Total	\$220,000.00
<b>Agency Total</b>	<b>\$1,681,900.00</b>

---

**DHS-Human Services**

*Equipment*

Sole Source	\$89,800.00
Relevant Category Total	\$89,800.00

*Facilities*

Sole Source	\$43,254.00
Relevant Category Total	\$43,254.00

*General Services*

Sole Economically Feasible Source	\$2,996,450.00
Sole Source	\$1,858,131.00
Relevant Category Total	\$4,854,581.00
<b>Agency Total</b>	<b>\$4,987,635.00</b>

---

**DJJ-Department of Juvenile Justice**

*General Services*

Sole Source	\$645,220.00
Relevant Category Total	\$645,220.00
<b>Agency Total</b>	<b>\$645,220.00</b>

---

**DNR-Natural Resources**

*General Services*

Sole Economically Feasible Source	\$227,000.00
Sole Source	\$243,292.00
Relevant Category Total	\$470,292.00
<b>Agency Total</b>	<b>\$470,292.00</b>

---

**DOC-Corrections**

*Commodities*

Sole Source	\$950,000.00
Relevant Category Total	\$950,000.00

*General Services*

Sole Source	\$29,192,167.61
-------------	-----------------



Relevant Category Total \$29,192,167.61

**Agency Total \$30,142,167.61**

---

**DOT-Transportation**

*General Services*

Sole Economically Feasible Source \$3,986,287.56

Sole Source \$2,280,251.60

Relevant Category Total \$6,266,539.16

*Highway Construction*

Sole Source \$85,175,069.63

Relevant Category Total \$85,175,069.63

**Agency Total \$91,441,608.79**

---

**DPH-Public Health**

*Commodities*

Sole Source \$249,568.83

Relevant Category Total \$249,568.83

*Equipment*

Sole Economically Feasible Source \$66,550.00

Sole Source \$221,808.00

Relevant Category Total \$288,358.00

*General Services*

Sole Source \$250,000.00

Relevant Category Total \$250,000.00

*Health and Medical Services*

Sole Economically Feasible Source \$350,000.00

Relevant Category Total \$350,000.00

*IT*

Sole Economically Feasible Source \$240,000.00

Relevant Category Total \$240,000.00

*Pharmaceuticals*

Sole Source \$447,170.00

Relevant Category Total \$447,170.00

**Agency Total \$1,825,096.83**

---

**DVA-Veteran's Affairs***Commodities*

Sole Source	\$80,000.00
Relevant Category Total	\$80,000.00

*Facilities*

Sole Source	\$45,889.80
Relevant Category Total	\$45,889.80

*General Services*

Sole Source	\$99,900.00
Relevant Category Total	\$99,900.00

**Agency Total** **\$225,789.80**

---

**EIU-Eastern Illinois University***Commodities*

Sole Source	\$395,000.00
Relevant Category Total	\$395,000.00

*Facilities*

Sole Source	\$40,000.00
Relevant Category Total	\$40,000.00

*General Services*

Sole Source	\$386,000.00
Relevant Category Total	\$386,000.00

*IT*

Sole Source	\$2,401,561.70
Relevant Category Total	\$2,401,561.70

**Agency Total** **\$3,222,561.70**

---

**EMA-Emergency Management Agency***Equipment*

Sole Economically Feasible Source	\$111,284.60
Sole Source	\$558,280.00
Relevant Category Total	\$669,564.60

*General Services*

Sole Source	\$420,000.00
-------------	--------------

Relevant Category Total	\$420,000.00
<b>Telecom</b>	
Sole Source	\$46,338.00
Relevant Category Total	\$46,338.00
<b>Agency Total</b>	<b>\$1,135,902.60</b>

---

**EPA-Environmental Protection Agency**

**General Services**

Sole Source	\$1,541,345.00
Relevant Category Total	\$1,541,345.00
<b>Agency Total</b>	<b>\$1,541,345.00</b>

---

**FPR-Financial and Professional Regulation**

**General Services**

Sole Economically Feasible Source	\$214,000.00
Relevant Category Total	\$214,000.00

**IT**

Sole Source	\$64,500.00
Relevant Category Total	\$64,500.00
<b>Agency Total</b>	<b>\$278,500.00</b>

---

**GSU-Governors State University**

**Commodities**

Sole Source	\$617,000.00
Relevant Category Total	\$617,000.00

**Construction**

Sole Source	\$92,000.00
Relevant Category Total	\$92,000.00

**Facilities**

Sole Source	\$249,817.00
Relevant Category Total	\$249,817.00

**General Services**

Sole Source	\$854,870.00
Relevant Category Total	\$854,870.00

**IT**

Sole Source	\$245,718.21
Relevant Category Total	\$245,718.21
<b>Agency Total</b>	<b>\$2,059,405.21</b>

---

**HFS-Healthcare and Family Services**

*Equipment*

Sole Source	\$74,535.00
Relevant Category Total	\$74,535.00

*General Services*

Sole Source	\$400,000.00
Relevant Category Total	\$400,000.00

*Health and Medical Services*

Sole Economically Feasible Source	\$85,300,000.00
Sole Source	\$150,000.00
Relevant Category Total	\$85,450,000.00
<b>Agency Total</b>	<b>\$85,924,535.00</b>

---

**HPA-Historic Preservation Agency**

*Commodities*

Sole Source	\$50,000.00
Relevant Category Total	\$50,000.00

*Facilities*

Sole Economically Feasible Source	\$53,500.00
Relevant Category Total	\$53,500.00
<b>Agency Total</b>	<b>\$103,500.00</b>

---

**ICC-Illinois Commerce Commission**

*Equipment*

Sole Source	\$80,000.00
Relevant Category Total	\$80,000.00
<b>Agency Total</b>	<b>\$80,000.00</b>

---

**IFA-Illinois Finance Authority**

*General Services*

Sole Economically Feasible Source	\$20,000.00
Sole Source	\$22,000.00

Relevant Category Total \$42,000.00

**Agency Total \$42,000.00**

---

**ISC-Illinois Student Assistance Commission**

*General Services*

Sole Source \$2,056,880.00

Relevant Category Total \$2,056,880.00

*IT*

Sole Economically Feasible Source \$730,000.00

Relevant Category Total \$730,000.00

**Agency Total \$2,786,880.00**

---

**ISP-Illinois State Police**

*Equipment*

Sole Source \$72,025.00

Relevant Category Total \$72,025.00

*General Services*

Sole Source \$102,650.00

Relevant Category Total \$102,650.00

*Telecom*

Sole Source \$340,000.00

Relevant Category Total \$340,000.00

**Agency Total \$514,675.00**

---

**ISU-Illinois State University**

*Commodities*

Sole Source \$2,342,021.00

Relevant Category Total \$2,342,021.00

*Equipment*

Sole Source \$386,310.65

Relevant Category Total \$386,310.65

*Facilities*

Sole Source \$111,000.00

Relevant Category Total \$111,000.00

*General Services*

Sole Source	\$1,343,660.00
Relevant Category Total	\$1,343,660.00

**IT**

Sole Source	\$2,627,121.66
Relevant Category Total	\$2,627,121.66

**Telecom**

Sole Source	\$120,000.00
Relevant Category Total	\$120,000.00

**Agency Total \$6,930,113.31**

---

**MSA-Illinois Math and Science Academy**

**IT**

Sole Source	\$93,500.00
Relevant Category Total	\$93,500.00

**Agency Total \$93,500.00**

---

**NEU-Northeastern Illinois University**

**Commodities**

Sole Source	\$120,000.00
Relevant Category Total	\$120,000.00

**General Services**

Sole Source	\$600,000.00
Relevant Category Total	\$600,000.00

**IT**

Sole Source	\$925,065.00
Relevant Category Total	\$925,065.00

**Agency Total \$1,645,065.00**

---

**NIU-Northern Illinois University**

**Commodities**

Sole Source	\$1,848,000.00
Relevant Category Total	\$1,848,000.00

**Equipment**

Sole Source	\$1,341,378.00
Relevant Category Total	\$1,341,378.00

*General Services*

Sole Source	\$3,365,600.00
Relevant Category Total	\$3,365,600.00

*Health and Medical Services*

Sole Source	\$70,000.00
Relevant Category Total	\$70,000.00

*IT*

Sole Source	\$3,983,243.00
Relevant Category Total	\$3,983,243.00

**Agency Total** **\$10,608,221.00**

---

**OIG-Office of Executive Inspector General**

*IT*

Sole Source	\$95,800.00
Relevant Category Total	\$95,800.00

**Agency Total** **\$95,800.00**

---

**REV-Revenue**

*Equipment*

Sole Source	\$65,435.40
Relevant Category Total	\$65,435.40

*General Services*

Sole Economically Feasible Source	\$821,400.00
Sole Source	\$1,275,000.00
Relevant Category Total	\$2,096,400.00

*IT*

Sole Economically Feasible Source	\$168,826.00
Relevant Category Total	\$168,826.00

**Agency Total** **\$2,330,661.40**

---

**SBE-State Board of Education**

*General Services*

Sole Economically Feasible Source	\$460,975.00
Sole Source	\$2,232,644.00
Relevant Category Total	\$2,693,619.00

**IT**

Sole Economically Feasible Source	\$250,000.00
Sole Source	\$1,590,794.00
Relevant Category Total	\$1,840,794.00
<b>Agency Total</b>	<b>\$4,534,413.00</b>

---

**SIC-Southern Illinois University - Carbondale**

**Commodities**

Sole Source	\$9,602,975.00
Relevant Category Total	\$9,602,975.00

**Equipment**

Sole Source	\$1,059,978.62
Relevant Category Total	\$1,059,978.62

**Facilities**

Sole Source	\$207,725.00
Relevant Category Total	\$207,725.00

**General Services**

Sole Source	\$2,336,268.49
Relevant Category Total	\$2,336,268.49

**IT**

Sole Source	\$2,236,823.59
Relevant Category Total	\$2,236,823.59

**Telecom**

Sole Source	\$235,000.00
Relevant Category Total	\$235,000.00

**Agency Total** **\$15,678,770.70**

---

**SIE-Southern Illinois University - Edwardsville**

**Commodities**

Sole Source	\$9,614,500.00
Relevant Category Total	\$9,614,500.00

**Equipment**

Sole Source	\$1,236,558.76
Relevant Category Total	\$1,236,558.76



**Facilities**

Sole Source	\$56,000.00
Relevant Category Total	\$56,000.00

**General Services**

Sole Source	\$1,065,005.04
Relevant Category Total	\$1,065,005.04

**IT**

Sole Source	\$525,654.00
Relevant Category Total	\$525,654.00

**Telecom**

Sole Source	\$192,124.76
Relevant Category Total	\$192,124.76

**Agency Total** **\$12,689,842.56**

---

**SIM-SIU School of Medicine**

**Commodities**

Sole Source	\$3,825,000.00
Relevant Category Total	\$3,825,000.00

**Equipment**

Sole Source	\$583,426.00
Relevant Category Total	\$583,426.00

**Facilities**

Sole Source	\$261,846.00
Relevant Category Total	\$261,846.00

**General Services**

Sole Source	\$833,650.00
Relevant Category Total	\$833,650.00

**IT**

Sole Source	\$64,674.00
Relevant Category Total	\$64,674.00

**Agency Total** **\$5,568,596.00**

---

**THA-Toll Highway Authority**

**Equipment**

Sole Source	\$237,609.65
Relevant Category Total	\$237,609.65
<b>General Services</b>	
Sole Source	\$10,000,000.00
Relevant Category Total	\$10,000,000.00
<b>IT</b>	
Sole Economically Feasible Source	\$1,835,000.00
Relevant Category Total	\$1,835,000.00
<b>Agency Total</b>	<b>\$12,072,609.65</b>

**UIC-University of Illinois at Chicago**

**Commodities**

Sole Economically Feasible Source	\$170,000.00
Sole Source	\$60,922,528.40
Relevant Category Total	\$61,092,528.40

**Entertainment**

Sole Source	\$25,000.00
Relevant Category Total	\$25,000.00

**Equipment**

Sole Source	\$21,816,999.39
Relevant Category Total	\$21,816,999.39

**Facilities**

Sole Source	\$375,562.19
Relevant Category Total	\$375,562.19

**General Services**

Sole Source	\$6,403,223.37
Relevant Category Total	\$6,403,223.37

**Health and Medical Services**

Sole Source	\$48,000.00
Relevant Category Total	\$48,000.00

**IT**

Sole Source	\$5,948,703.16
Relevant Category Total	\$5,948,703.16

**Pharmaceuticals**

Sole Source	\$180,000.00
Relevant Category Total	\$180,000.00
<b>Telecom</b>	
Sole Source	\$73,810.00
Relevant Category Total	\$73,810.00
<b>Agency Total</b>	<b>\$95,963,826.51</b>

**UIS-University of Illinois at Springfield**

*Commodities*

Sole Source	\$50,400.00
Relevant Category Total	\$50,400.00

*General Services*

Sole Source	\$249,394.00
Relevant Category Total	\$249,394.00

*IT*

Sole Source	\$264,388.00
Relevant Category Total	\$264,388.00

<b>Agency Total</b>	<b>\$564,182.00</b>
---------------------	---------------------

**UIU-University of Illinois at Urbana-Champaign**

*Commodities*

Sole Source	\$19,385,635.95
Relevant Category Total	\$19,385,635.95

*Equipment*

Sole Source	\$17,651,086.30
Relevant Category Total	\$17,651,086.30

*Facilities*

Sole Source	\$585,000.00
Relevant Category Total	\$585,000.00

*General Services*

Sole Source	\$6,292,289.26
Relevant Category Total	\$6,292,289.26

*IT*

Sole Source	\$14,269,178.95
-------------	-----------------

Relevant Category Total	\$14,269,178.95
<i>Pharmaceuticals</i>	
Sole Source	\$390,000.00
Relevant Category Total	\$390,000.00
<b>Agency Total</b>	<b>\$58,573,190.46</b>

---

**WIU-Western Illinois University**

*Commodities*

Sole Source	\$6,584,500.00
Relevant Category Total	\$6,584,500.00

*General Services*

Sole Source	\$280,465.00
Relevant Category Total	\$280,465.00

*IT*

Sole Source	\$271,799.82
Relevant Category Total	\$271,799.82

<b>Agency Total</b>	<b>\$7,136,764.82</b>
---------------------	-----------------------

---

<b>Grand Total</b>	<b>\$570,821,216.13</b>
--------------------	-------------------------

## 2009 Emergency by Agency or University and Justification

### State Agency

Danger to Public Health/Safety	\$4,220,967.74
Ensure Integrity of State Records	\$118,210.00
Immediate Action Necessary to Avoid Loss of Federal or Donated Funds	\$1,459,446.58
Items Available on the Spot Market	\$37,000.00
Minimize Serious Disruption to State Services	\$50,780,913.22
Protect Against Further Damage to State Property	\$83,675.00
<b>Section Total</b>	<b>\$56,700,212.54</b>

### University

Danger to Public Health/Safety	\$2,576,347.00
Immediate Action Necessary to Avoid Loss of Federal or Donated Funds	\$150,000.00
Items Available on the Spot Market	\$2,194,336.84
Minimize Serious Disruption to State Services	\$2,630,610.85
Protect Against Further Damage to State Property	\$403,636.00
<b>Section Total</b>	<b>\$7,954,930.69</b>

### **Grand Total**

**\$64,655,143.23**

## 2009 Emergency Purchases by Agency or University and Relevent Category

### State Agency

Commodities	\$2,367,658.18
Construction	\$185,100.00
Entertainment	\$37,000.00
Equipment	\$741,746.05
Facilities	\$1,706,171.70
General Services	\$11,329,100.63
Health and Medical Services	\$529,411.00
Highway Construction	\$200,000.00
IT	\$427,514.98
Telecom	\$39,176,510.00
<b>Section Total</b>	<b>\$56,700,212.54</b>

### University

Commodities	\$1,500,000.00
Construction	\$2,008,917.00
Equipment	\$386,928.00
Facilities	\$1,263,729.85
General Services	\$482,019.00
IT	\$2,313,336.84
<b>Section Total</b>	<b>\$7,954,930.69</b>

**Grand Total** **\$64,655,143.23**

## 2009 Emergency Purchases by Agency and Relevent Category

### State Agency

#### *AGR-Agriculture*

Entertainment	\$37,000.00
General Services	\$149,000.00
Agency Total	<i>\$186,000.00</i>

---

#### *CDB-Capital Development Board*

Construction	\$185,100.00
Agency Total	<i>\$185,100.00</i>

---

#### *CFS-Children and Family Services*

General Services	\$522,514.00
Agency Total	<i>\$522,514.00</i>

---

#### *CMS-Central Management Services*

Facilities	\$227,117.41
General Services	\$500,000.00
IT	\$397,146.48
Telecom	\$39,164,000.00
Agency Total	<i>\$40,288,263.89</i>

---

#### *DES-Employment Security*

Equipment	\$30,000.00
Facilities	\$85,961.00
General Services	\$3,000,000.00
Agency Total	<i>\$3,115,961.00</i>

---

#### *DHS-Human Services*

Equipment	\$109,811.00
Facilities	\$281,894.58

General Services	\$105,315.00
Health and Medical Services	\$91,120.00
<b>Agency Total</b>	<b>\$588,140.58</b>

---

*DJJ-Department of Juvenile Justice*

Equipment	\$71,699.20
<b>Agency Total</b>	<b>\$71,699.20</b>

---

*DNR-Natural Resources*

Commodities	\$438,656.10
Facilities	\$702,642.99
General Services	\$734,899.06
<b>Agency Total</b>	<b>\$1,876,198.15</b>

---

*DOC-Corrections*

Commodities	\$572,632.08
Equipment	\$66,100.00
Facilities	\$125,255.82
<b>Agency Total</b>	<b>\$763,987.90</b>

---

*DOT-Transportation*

Commodities	\$1,232,828.00
Equipment	\$63,860.00
Facilities	\$18,500.00
General Services	\$1,374,455.57
Highway Construction	\$200,000.00
<b>Agency Total</b>	<b>\$2,889,643.57</b>

---

*DPH-Public Health*

Commodities	\$40,000.00
Equipment	\$400,275.85
General Services	\$1,840,000.00
<b>Agency Total</b>	<b>\$2,280,275.85</b>

---



*DVA-Veteran's Affairs*

Facilities	\$33,955.00
Agency Total	\$33,955.00

---

*HFS-Healthcare and Family Services*

Health and Medical Services	\$438,291.00
Agency Total	\$438,291.00

---

*ISP-Illinois State Police*

Facilities	\$190,130.00
Agency Total	\$190,130.00

---

*MIL-Military Affairs*

Facilities	\$5,039.90
Agency Total	\$5,039.90

---

*REV-Revenue*

IT	\$30,368.50
Telecom	\$12,510.00
Agency Total	\$42,878.50

---

*SBE-State Board of Education*

General Services	\$2,994,917.00
Agency Total	\$2,994,917.00

---

*THA-Toll Highway Authority*

Commodities	\$68,432.00
Facilities	\$35,675.00
Agency Total	\$104,107.00

---

*WCC-Illinois Workers Compensation Commission*

Commodities	\$15,110.00
General Services	\$108,000.00

Agency Total \$123,110.00

---

**Section Total** \$56,700,212.54

---

University

*CSU-Chicago State University*

General Services \$147,500.00

Agency Total \$147,500.00

---

*GSU-Governors State University*

Construction \$65,000.00

Agency Total \$65,000.00

---

*ISU-Illinois State University*

Facilities \$81,623.85

Agency Total \$81,623.85

---

*NIU-Northern Illinois University*

Equipment \$85,000.00

General Services \$243,350.00

IT \$1,499,926.84

Agency Total \$1,828,276.84

---

*SIC-Southern Illinois University - Carbondale*

Construction \$1,772,117.00

Facilities \$250,000.00

Agency Total \$2,022,117.00

---

*SIE-Southern Illinois University - Edwardsville*

Construction \$171,800.00

Facilities \$360,310.00

Agency Total \$532,110.00

---

*SIM-SIU School of Medicine*

Facilities \$198,420.00

Agency Total \$198,420.00

---

*UIC-University of Illinois at Chicago*

Equipment \$20,700.00

Facilities \$157,136.00

Agency Total \$177,836.00

---

*UIU-University of Illinois at Urbana-Champaign*

Commodities \$1,500,000.00

Equipment \$281,228.00

Facilities \$216,240.00

General Services \$91,169.00

IT \$813,410.00

Agency Total \$2,902,047.00

---

**Section Total** \$7,954,930.69

---

***Grand Total***

***\$64,655,143.23***

## ***2009 Professional and Artistic by Agency***

<i>AGE-Aging</i>	<i>\$12,000.00</i>
<i>AGR-Agriculture</i>	<i>\$1,239,605.00</i>
<i>CCB-Community College Board</i>	<i>\$754,750.00</i>
<i>CEO-Commerce and Economic Opportunity</i>	<i>\$110,507,600.00</i>
<i>CFS-Children and Family Services</i>	<i>\$7,074,241.00</i>
<i>CJA-Criminal Justice Information Authority</i>	<i>\$907,224.00</i>
<i>CMS-Central Management Services</i>	<i>\$9,716,369.00</i>
<i>DES-Employment Security</i>	<i>\$107,100.00</i>
<i>DHS-Human Services</i>	<i>\$54,220,261.00</i>
<i>DJJ-Department of Juvenile Justice</i>	<i>\$1,173,064.00</i>
<i>DNR-Natural Resources</i>	<i>\$881,975.19</i>
<i>DOC-Corrections</i>	<i>\$29,577,149.90</i>
<i>DOT-Transportation</i>	<i>\$10,533,516.13</i>
<i>DPH-Public Health</i>	<i>\$1,215,325.00</i>
<i>DVA-Veteran's Affairs</i>	<i>\$99,900.00</i>
<i>EIU-Eastern Illinois University</i>	<i>\$81,997,548.00</i>
<i>EPA-Environmental Protection Agency</i>	<i>\$1,738,685.00</i>
<i>FPR-Financial and Professional Regulation</i>	<i>\$657,880.00</i>
<i>GSU-Governors State University</i>	<i>\$1,682,939.00</i>
<i>HDA-Housing Development Authority</i>	<i>\$18,486,302.31</i>
<i>HFS-Healthcare and Family Services</i>	<i>\$60,335,518.00</i>
<i>ICC-Illinois Commerce Commission</i>	<i>\$676,092.00</i>
<i>IFA-Illinois Finance Authority</i>	<i>\$2,047,680.00</i>
<i>IGB-Illinois Gaming Board</i>	<i>\$380,000.00</i>
<i>ISC-Illinois Student Assistance Commission</i>	<i>\$16,470,100.00</i>
<i>ISP-Illinois State Police</i>	<i>\$502,860.00</i>
<i>ISU-Illinois State University</i>	<i>\$21,474,600.00</i>
<i>MDC-Medical District Commission</i>	<i>\$200,000.00</i>
<i>MIL-Military Affairs</i>	<i>\$112,500.00</i>
<i>MSA-Illinois Math and Science Academy</i>	<i>\$50,000.00</i>
<i>NIU-Northern Illinois University</i>	<i>\$5,086,800.00</i>

<i>REV-Revenue</i>	\$110,400,000.00
<i>SBE-State Board of Education</i>	\$73,955,918.52
<i>SIC-Southern Illinois University - Carbondale</i>	\$4,849,585.83
<i>SIE-Southern Illinois University - Edwardsville</i>	\$5,288,000.00
<i>SIM-SIU School of Medicine</i>	\$252,186.50
<i>THA-Toll Highway Authority</i>	\$2,480,000.00
<i>UIC-University of Illinois at Chicago</i>	\$29,261,489.17
<i>UIOS-University of Illinois System</i>	\$74,648.00
<i>UIS-University of Illinois at Springfield</i>	\$1,830,300.00
<i>UIU-University of Illinois at Urbana-Champaign</i>	\$92,054,670.69
<i>WCC-Illinois Workers Compensation Commission</i>	\$108,000.00
<i>WIU-Western Illinois University</i>	\$939,420.00

***Grand Total***

<b><i>\$761,413,803.24</i></b>
--------------------------------

## 2009 Professional and Artistic by Agency, Relevent Category and Notice Type

### AGE-Aging

#### *General Services*

Sole Source	\$12,000.00
<i>Relevent Category Total</i>	<i>\$12,000.00</i>
<b>Agency Total</b>	<b>\$12,000.00</b>

---

### AGR-Agriculture

#### *Entertainment*

Emergency Procurement	\$37,000.00
Sole Source	\$860,000.00
<i>Relevent Category Total</i>	<i>\$897,000.00</i>

#### *General Services*

Contract Award Notice	\$94,050.00
Renewal	\$192,200.00
<i>Relevent Category Total</i>	<i>\$286,250.00</i>

#### *Health and Medical Services*

Contract Award Notice	\$56,355.00
<i>Relevent Category Total</i>	<i>\$56,355.00</i>
<b>Agency Total</b>	<b>\$1,239,605.00</b>

---

### CCB-Community College Board

#### *General Services*

Contract Award Notice	\$754,750.00
<i>Relevent Category Total</i>	<i>\$754,750.00</i>
<b>Agency Total</b>	<b>\$754,750.00</b>

---

### CEO-Commerce and Economic Opportunity

#### *General Services*

Contract Award Notice	\$110,210,000.00
-----------------------	------------------

Renewal	\$257,600.00
Sole Economically Feasible Source	\$40,000.00
<i>Relevant Category Total</i>	<i>\$110,507,600.00</i>
<b>Agency Total</b>	<b>\$110,507,600.00</b>

---

### CFS-Children and Family Services

#### *General Services*

Contract Award Notice	\$5,766,616.00
Sole Source	\$999,993.00
<i>Relevant Category Total</i>	<i>\$6,766,609.00</i>

#### *Health and Medical Services*

Contract Award Notice	\$307,632.00
<i>Relevant Category Total</i>	<i>\$307,632.00</i>
<b>Agency Total</b>	<b>\$7,074,241.00</b>

---

### CJA-Criminal Justice Information Authority

#### *General Services*

Award to Other Than Lowest Responsi	\$75,000.00
Contract Award Notice	\$554,824.00
Sole Economically Feasible Source	\$127,400.00
Sole Source	\$150,000.00
<i>Relevant Category Total</i>	<i>\$907,224.00</i>
<b>Agency Total</b>	<b>\$907,224.00</b>

---

### CMS-Central Management Services

#### *Facilities*

Renewal	\$1,600,000.00
<i>Relevant Category Total</i>	<i>\$1,600,000.00</i>

#### *General Services*

Contract Award Notice	\$2,000,000.00
Emergency Procurement	\$500,000.00
Renewal	\$387,200.00
<i>Relevant Category Total</i>	<i>\$2,887,200.00</i>

*IT*

Contract Award Notice	\$4,489,569.00
Sole Economically Feasible Source	\$225,000.00
<i>Relevant Category Total</i>	<i>\$4,714,569.00</i>

*Telecom*

Renewal	\$348,000.00
Sole Source	\$166,600.00
<i>Relevant Category Total</i>	<i>\$514,600.00</i>
<b>Agency Total</b>	<b>\$9,716,369.00</b>

---

**DES-Employment Security**

*General Services*

Contract Award Notice	\$107,100.00
<i>Relevant Category Total</i>	<i>\$107,100.00</i>
<b>Agency Total</b>	<b>\$107,100.00</b>

---

**DHS-Human Services**

*General Services*

Contract Award Notice	\$7,676,035.00
Renewal	\$2,808,675.00
Sole Economically Feasible Source	\$2,946,450.00
Sole Source	\$1,753,131.00
<i>Relevant Category Total</i>	<i>\$15,184,291.00</i>

*Health and Medical Services*

Contract Award Notice	\$29,234,708.00
Emergency Procurement	\$91,120.00
Renewal	\$9,710,142.00
<i>Relevant Category Total</i>	<i>\$39,035,970.00</i>
<b>Agency Total</b>	<b>\$54,220,261.00</b>

---

**DJJ-Department of Juvenile Justice**

*General Services*

Sole Source	\$645,220.00
-------------	--------------



	<i>Relevant Category Total</i>	\$645,220.00
<i>Health and Medical Services</i>		
	Contract Award Notice	\$527,844.00
	<i>Relevant Category Total</i>	\$527,844.00
	<b>Agency Total</b>	<b>\$1,173,064.00</b>

---

**DNR-Natural Resources**

*General Services*

	Contract Award Notice	\$584,975.19
	Renewal	\$70,000.00
	Sole Economically Feasible Source	\$227,000.00
	<i>Relevant Category Total</i>	\$881,975.19
	<b>Agency Total</b>	<b>\$881,975.19</b>

---

**DOC-Corrections**

*General Services*

	Renewal	\$477,149.90
	Sole Source	\$29,100,000.00
	<i>Relevant Category Total</i>	\$29,577,149.90
	<b>Agency Total</b>	<b>\$29,577,149.90</b>

---

**DOT-Transportation**

*General Services*

	Change Order/Renegotiation	\$18,500.00
	Contract Award Notice	\$7,116,799.56
	Emergency Procurement	\$1,342,795.57
	Renewal	\$732,501.00
	Sole Source	\$1,250,000.00
	<i>Relevant Category Total</i>	\$10,460,596.13

*Health and Medical Services*

	Renewal	\$72,920.00
	<i>Relevant Category Total</i>	\$72,920.00

---

**Agency Total** **\$10,533,516.13**

---

**DPH-Public Health**

*General Services*

Emergency Procurement	\$90,000.00
Renewal	\$203,050.00
<i>Relevant Category Total</i>	<i>\$293,050.00</i>

*Health and Medical Services*

Renewal	\$922,275.00
<i>Relevant Category Total</i>	<i>\$922,275.00</i>

**Agency Total** **\$1,215,325.00**

---

**DVA-Veteran's Affairs**

*General Services*

Sole Source	\$99,900.00
<i>Relevant Category Total</i>	<i>\$99,900.00</i>

**Agency Total** **\$99,900.00**

---

**EIU-Eastern Illinois University**

*Entertainment*

On-Going Notice	\$175,500.00
<i>Relevant Category Total</i>	<i>\$175,500.00</i>

*Facilities*

Contract Award Notice	\$80,198,800.00
<i>Relevant Category Total</i>	<i>\$80,198,800.00</i>

*General Services*

Contract Award Notice	\$587,764.00
Renewal	\$889,884.00
<i>Relevant Category Total</i>	<i>\$1,477,648.00</i>

*IT*

Contract Award Notice	\$27,600.00
Sole Source	\$118,000.00

*Relevant Category Total* \$145,600.00

**Agency Total** **\$81,997,548.00**

---

**EPA-Environmental Protection Agency**

*General Services*

Sole Source \$1,541,345.00

*Relevant Category Total* \$1,541,345.00

*Health and Medical Services*

Contract Award Notice \$197,340.00

*Relevant Category Total* \$197,340.00

**Agency Total** **\$1,738,685.00**

---

**FPR-Financial and Professional Regulation**

*General Services*

Contract Award Notice \$0.00

Renewal \$233,380.00

Sole Economically Feasible Source \$60,000.00

*Relevant Category Total* \$293,380.00

*Health and Medical Services*

Renewal \$300,000.00

*Relevant Category Total* \$300,000.00

*IT*

Sole Source \$64,500.00

*Relevant Category Total* \$64,500.00

**Agency Total** **\$657,880.00**

---

**GSU-Governors State University**

*Entertainment*

On-Going Notice \$81,674.00

*Relevant Category Total* \$81,674.00

*General Services*

Contract Award Notice \$643,095.00

Renewal	\$130,000.00
Sole Source	\$674,870.00
<i>Relevant Category Total</i>	<i>\$1,447,965.00</i>

**IT**

Contract Award Notice	\$65,300.00
Renewal	\$88,000.00
<i>Relevant Category Total</i>	<i>\$153,300.00</i>
<b>Agency Total</b>	<b>\$1,682,939.00</b>

**HDA-Housing Development Authority**

*General Services*

Contract Award Notice	\$18,486,302.31
<i>Relevant Category Total</i>	<i>\$18,486,302.31</i>
<b>Agency Total</b>	<b>\$18,486,302.31</b>

**HFS-Healthcare and Family Services**

*Employee Benefits*

Renewal	\$736,000.00
<i>Relevant Category Total</i>	<i>\$736,000.00</i>

*General Services*

Contract Award Notice	\$50,411,693.00
Renewal	\$1,644,750.00
<i>Relevant Category Total</i>	<i>\$52,056,443.00</i>

*Health and Medical Services*

Contract Award Notice	\$6,510,000.00
Renewal	\$883,075.00
Sole Source	\$150,000.00
<i>Relevant Category Total</i>	<i>\$7,543,075.00</i>
<b>Agency Total</b>	<b>\$60,335,518.00</b>

**ICC-Illinois Commerce Commission**

*General Services*

Contract Award Notice	\$676,092.00
-----------------------	--------------

*Relevant Category Total* \$676,092.00

**Agency Total** **\$676,092.00**

---

**IFA-Illinois Finance Authority**

*General Services*

Change Order/Renegotiation \$30,000.00

Contract Award Notice \$1,632,000.00

Renewal \$355,680.00

*Relevant Category Total* \$2,017,680.00

*IT*

Contract Award Notice \$30,000.00

*Relevant Category Total* \$30,000.00

**Agency Total** **\$2,047,680.00**

---

**IGB-Illinois Gaming Board**

*General Services*

Contract Award Notice \$380,000.00

*Relevant Category Total* \$380,000.00

**Agency Total** **\$380,000.00**

---

**ISC-Illinois Student Assistance Commission**

*General Services*

Contract Award Notice \$1,962,500.00

Renewal \$1,685,000.00

Sole Source \$125,800.00

*Relevant Category Total* \$3,773,300.00

*IT*

Contract Award Notice \$11,966,800.00

Sole Economically Feasible Source \$730,000.00

*Relevant Category Total* \$12,696,800.00

**Agency Total** **\$16,470,100.00**

---

**ISP-Illinois State Police**

*General Services*

Contract Award Notice	\$41,010.00
Renewal	\$124,800.00
Sole Source	\$102,650.00
<i>Relevant Category Total</i>	<i>\$268,460.00</i>

*Health and Medical Services*

Contract Award Notice	\$134,400.00
Renewal	\$100,000.00
<i>Relevant Category Total</i>	<i>\$234,400.00</i>

**Agency Total** **\$502,860.00**

---

**ISU-Illinois State University**

*Entertainment*

On-Going Notice	\$66,600.00
<i>Relevant Category Total</i>	<i>\$66,600.00</i>

*Facilities*

Contract Award Notice	\$15,000,000.00
<i>Relevant Category Total</i>	<i>\$15,000,000.00</i>

*General Services*

Contract Award Notice	\$1,630,000.00
Renewal	\$270,000.00
Sole Source	\$90,000.00
<i>Relevant Category Total</i>	<i>\$1,990,000.00</i>

*Health and Medical Services*

Renewal	\$45,000.00
<i>Relevant Category Total</i>	<i>\$45,000.00</i>

*IT*

Contract Award Notice	\$3,800,000.00
Renewal	\$172,000.00
Sole Source	\$401,000.00
<i>Relevant Category Total</i>	<i>\$4,373,000.00</i>

**Agency Total** **\$21,474,600.00**

---

**MDC-Medical District Commission**

*General Services*

Contract Award Notice	\$200,000.00
<i>Relevant Category Total</i>	<i>\$200,000.00</i>
<b>Agency Total</b>	<b>\$200,000.00</b>

---

**MIL-Military Affairs**

*Health and Medical Services*

Renewal	\$112,500.00
<i>Relevant Category Total</i>	<i>\$112,500.00</i>
<b>Agency Total</b>	<b>\$112,500.00</b>

---

**MSA-Illinois Math and Science Academy**

*General Services*

Renewal	\$50,000.00
<i>Relevant Category Total</i>	<i>\$50,000.00</i>
<b>Agency Total</b>	<b>\$50,000.00</b>

---

**NIU-Northern Illinois University**

*Entertainment*

On-Going Notice	\$1,262,000.00
<i>Relevant Category Total</i>	<i>\$1,262,000.00</i>

*General Services*

Change Order/Renegotiation	\$200,000.00
Contract Award Notice	\$95,000.00
Emergency Procurement	\$35,300.00
On-Going Notice	\$119,000.00
Renewal	\$895,500.00
Sole Source	\$1,865,000.00
<i>Relevant Category Total</i>	<i>\$3,209,800.00</i>

*Health and Medical Services*

Renewal	\$426,000.00
---------	--------------

*IT*

<i>Relevant Category Total</i>	<i>\$426,000.00</i>
Emergency Procurement	\$119,000.00
Sole Source	\$70,000.00
<i>Relevant Category Total</i>	<i>\$189,000.00</i>
<b>Agency Total</b>	<b>\$5,086,800.00</b>

---

**REV-Revenue**

*General Services*

Change Order/Renegotiation	\$50,000.00
Contract Award Notice	\$108,400,000.00
Renewal	\$1,950,000.00
<i>Relevant Category Total</i>	<i>\$110,400,000.00</i>
<b>Agency Total</b>	<b>\$110,400,000.00</b>

---

**SBE-State Board of Education**

*General Services*

Award to Other Than Lowest Responsi	\$13,879,549.00
Contract Award Notice	\$23,193,615.00
Emergency Procurement	\$2,994,917.00
Renewal	\$30,645,312.52
Sole Economically Feasible Source	\$460,975.00
Sole Source	\$1,938,230.00
<i>Relevant Category Total</i>	<i>\$73,112,598.52</i>

*IT*

Contract Award Notice	\$843,320.00
<i>Relevant Category Total</i>	<i>\$843,320.00</i>
<b>Agency Total</b>	<b>\$73,955,918.52</b>

---

**SIC-Southern Illinois University - Carbondale**

*Entertainment*

On-Going Notice	\$425,500.00
<i>Relevant Category Total</i>	<i>\$425,500.00</i>



*General Services*

Contract Award Notice	\$3,400,000.00
Renewal	\$252,833.33
Sole Source	\$661,927.50
<i>Relevant Category Total</i>	<i>\$4,314,760.83</i>

*Health and Medical Services*

Change Order/Renegotiation	\$20,400.00
<i>Relevant Category Total</i>	<i>\$20,400.00</i>

*IT*

Sole Source	\$88,925.00
<i>Relevant Category Total</i>	<i>\$88,925.00</i>

**Agency Total** **\$4,849,585.83**

---

**SIE-Southern Illinois University - Edwardsville**

*Entertainment*

On-Going Notice	\$37,000.00
<i>Relevant Category Total</i>	<i>\$37,000.00</i>

*General Services*

Contract Award Notice	\$4,985,000.00
Renewal	\$158,000.00
<i>Relevant Category Total</i>	<i>\$5,143,000.00</i>

*Health and Medical Services*

Contract Award Notice	\$108,000.00
<i>Relevant Category Total</i>	<i>\$108,000.00</i>

**Agency Total** **\$5,288,000.00**

---

**SIM-SIU School of Medicine**

*General Services*

Renewal	\$97,186.50
Sole Source	\$155,000.00
<i>Relevant Category Total</i>	<i>\$252,186.50</i>

**Agency Total** **\$252,186.50**

---

**THA-Toll Highway Authority**

*General Services*

Contract Award Notice	\$2,400,000.00
Renewal	\$80,000.00
<i>Relevant Category Total</i>	<i>\$2,480,000.00</i>
<b>Agency Total</b>	<b>\$2,480,000.00</b>

---

**UIC-University of Illinois at Chicago**

*Entertainment*

Sole Source	\$25,000.00
<i>Relevant Category Total</i>	<i>\$25,000.00</i>

*Facilities*

Contract Award Notice	\$2,000,000.00
Renewal	\$656,058.00
<i>Relevant Category Total</i>	<i>\$2,656,058.00</i>

*General Services*

Change Order/Renegotiation	\$1,000,000.00
Contract Award Notice	\$15,821,047.00
Renewal	\$1,214,748.80
Sole Source	\$2,223,435.37
<i>Relevant Category Total</i>	<i>\$20,259,231.17</i>

*Health and Medical Services*

Change Order/Renegotiation	\$78,000.00
Contract Award Notice	\$1,250,000.00
Renewal	\$2,500,000.00
Sole Source	\$48,000.00
<i>Relevant Category Total</i>	<i>\$3,876,000.00</i>

*IT*

Contract Award Notice	\$250,000.00
Renewal	\$1,157,700.00
Sole Source	\$1,037,500.00
<i>Relevant Category Total</i>	<i>\$2,445,200.00</i>

---

<b>Agency Total</b>	<b>\$29,261,489.17</b>
---------------------	------------------------

---

**UIOS-University of Illinois System**

*Facilities*

Contract Award Notice	\$74,648.00
-----------------------	-------------

<i>Relevant Category Total</i>	<i>\$74,648.00</i>
--------------------------------	--------------------

<b>Agency Total</b>	<b>\$74,648.00</b>
---------------------	--------------------

---

**UIS-University of Illinois at Springfield**

*General Services*

Contract Award Notice	\$1,782,400.00
-----------------------	----------------

Sole Source	\$47,900.00
-------------	-------------

<i>Relevant Category Total</i>	<i>\$1,830,300.00</i>
--------------------------------	-----------------------

<b>Agency Total</b>	<b>\$1,830,300.00</b>
---------------------	-----------------------

---

**UIU-University of Illinois at Urbana-Champaign**

*Entertainment*

On-Going Notice	\$120,138.00
-----------------	--------------

<i>Relevant Category Total</i>	<i>\$120,138.00</i>
--------------------------------	---------------------

*Equipment*

Sole Source	\$49,999.00
-------------	-------------

<i>Relevant Category Total</i>	<i>\$49,999.00</i>
--------------------------------	--------------------

*Facilities*

Renewal	\$250,000.00
---------	--------------

<i>Relevant Category Total</i>	<i>\$250,000.00</i>
--------------------------------	---------------------

*General Services*

Change Order/Renegotiation	\$49,000.00
----------------------------	-------------

Contract Award Notice	\$25,857,879.00
-----------------------	-----------------

On-Going Notice	\$700,000.00
-----------------	--------------

Renewal	\$23,272,798.00
---------	-----------------

Sole Source	\$1,549,902.69
-------------	----------------

<i>Relevant Category Total</i>	<i>\$51,429,579.69</i>
--------------------------------	------------------------

*Health and Medical Services*

Change Order/Renegotiation	\$250,000.00
Renewal	\$440,000.00
<i>Relevant Category Total</i>	<i>\$690,000.00</i>

*IT*

Contract Award Notice	\$32,722,954.00
Renewal	\$6,372,500.00
Sole Source	\$419,500.00
<i>Relevant Category Total</i>	<i>\$39,514,954.00</i>

**Agency Total** **\$92,054,670.69**

---

**WCC-Illinois Workers Compensation Commission**

*General Services*

Contract Award Notice	\$108,000.00
<i>Relevant Category Total</i>	<i>\$108,000.00</i>

**Agency Total** **\$108,000.00**

---

**WIU-Western Illinois University**

*Entertainment*

Change Order/Renegotiation	\$2,500.00
On-Going Notice	\$196,920.00
<i>Relevant Category Total</i>	<i>\$199,420.00</i>

*General Services*

Contract Award Notice	\$595,000.00
Renewal	\$45,000.00
<i>Relevant Category Total</i>	<i>\$640,000.00</i>

*Health and Medical Services*

Contract Award Notice	\$100,000.00
<i>Relevant Category Total</i>	<i>\$100,000.00</i>

**Agency Total** **\$939,420.00**

---

**Grand Total**

**\$761,413,803.24**

## 2009 Extensions by Agency

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
<i>BOE-Board of Elections</i>				
22018343	Contract Amendment - Catalyst Consulting Group Inc	12	Change Order/Renegotiation	\$2,097,600.00
<b>Agency Total</b>				<b>\$2,097,600.00</b>
<i>CFS-Children and Family Services</i>				
22017448	Infant Parent Institute Medicaid Certification Services	2	Sole Source	\$247,927.74
22017599	Northwestern University: Trauma/Behavioral Health & SOC, RTOS & SASS Proje	2	Emergency Procurement	\$522,514.00
<b>Agency Total</b>				<b>\$770,441.74</b>
<i>CMS-Central Management Services</i>				
22016257	Web-Based Internet Auction	6	Sole Economically Feasible Source	\$12,000.00
22016296	Emergency Solar Turbine Generator Contract Amendment	14	Emergency Procurement	\$70,000.00
22016351	Advanced Traffic Management System Upgrade/Enhancement Amendment	09	Sole Economically Feasible Source	\$0.00
22016488	Extension to IBIS/Teleserve Upgrade Services Contract	4	Amend Contract	\$0.00
22016517	Telecommunications Network Services	9	Emergency Procurement	\$2,635,000.00
22016937	Amendment to Breaker Reconditioning Contract	3	Change Order/Renegotiation	\$136,000.00
22017536	Concurrent Hardware Maintenance - Emergency	3	Emergency Procurement	\$397,146.48
22017549	6235 - Notice of Emergency Lease Award - HFS - Lombard	3	Emergency Procurement	\$12,290.01
22017879	Temporary Staffing Services - Region 1 (Cook County)	3	Sole Economically Feasible Source	\$750,000.00
22017896	Extension of Breaker Reconditioning at the CCF	3	Sole Economically Feasible Source	\$136,000.00
22017926	Statewide Cellular Services Master Contracts	9	Emergency Procurement	\$5,197,000.00
22018013	IBIS/Teleserve Upgrade Services Project Extension	11	Sole Economically Feasible Source	\$225,000.00
22018095	DOT Advanced Traffic Management System Upgrade/Enhancement Amendment	12	Sole Economically Feasible Source	\$0.00
22018097	IWIN PMDC Onsite Support Amendment	4	Sole Source	\$0.00
22018098	IWIN Middleware Sole Source Contract 18 Months	18	Sole Economically Feasible Source	\$354,000.00
22018200	Temporary Staffing Services - Region 1 (Cook County)	3	Sole Economically Feasible Source	\$750,000.00
22018284	Legacy Benefit Information System (BIS) Support Extension	12	Sole Economically Feasible Source	\$456,000.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
22018307	12 Month Emergency AT&T Network Contract	12	Emergency Procurement	\$27,600,000.00
22018309	12 Month Emergency Sprint Network Contract	12	Emergency Procurement	\$3,732,000.00
<b>Agency Total</b>				<b>\$42,462,436.49</b>

*DES-Employment Security*

22016940	UI Benefit Disbursement Repayment Lockbox & Debit Card Service Extension	12	Sole Source	\$220,000.00
22017397	Bowe Bell & Howell Mailing Machine Maintenance Emergency Extension	3	Emergency Procurement	\$30,000.00
<b>Agency Total</b>				<b>\$250,000.00</b>

*DHS-Human Services*

22017359	Northeast Pennsylvania Center for Independent Living	9	Sole Economically Feasible Source	\$1,000,000.00
22017635	Emergency On-Site Resident Technician Services	3	Emergency Procurement	\$59,811.00
22017646	Statewide Mail/Package Delivery	3	Emergency Procurement	\$105,315.00
22018323	Northeast Pennsylvania Amendment	03	Sole Economically Feasible Source	\$750,000.00
<b>Agency Total</b>				<b>\$1,915,126.00</b>

*DOC-Corrections*

22017375	ICI IL River Spices	03	Emergency Procurement	\$60,136.08
22018036	Stateville R & C Folders	8	Emergency Procurement	\$64,600.00
<b>Agency Total</b>				<b>\$124,736.08</b>

*DOT-Transportation*

112-029S-8	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
112-036S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
112-038S-12	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
112-038S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
118-022S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
118-038S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
119-012S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
119-018S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
119-044S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
122-046S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
123-026S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
125-014S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
125-014S-4-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
125-020S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-001S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-002S-8	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-002S-8-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-016S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-027S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
128-027S-5-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
129-010S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
131-011S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
135-004S-2-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
135-004S-2-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
135-012S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
135-018S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-002S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-015S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-018S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-018S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-022S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
136-022S-2-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
137-002S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
137-020S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-001S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-011S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
138-011S-1-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-002S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
139-009S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-011S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-013S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-014S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-016S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-018S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-018S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
139-023S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-017S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-018S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-020S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-026S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-031S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
140-036S-3	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
141-001S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
141-015S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
141-023S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-001S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-018S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-019S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-021S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-028S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
142-032S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
143-021S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
143-027S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
143-028S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
144-009S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
144-010S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
144-015S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
144-039S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00



<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
144-040S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
144-042S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
144-045S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
146-034S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
146-036S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
147-019S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
22017025	Children's Hospital Heliport Consulting Services	6	Change Order/Renegotiation	\$18,500.00
22017551	Cook County Auto, Truck and Motorized Equipment Parts and/or Supplies	3	Change Order/Renegotiation	\$225,000.00
890-156S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00
<b>Agency Total</b>				<b>\$243,500.00</b>
<i>HFS-Healthcare and Family Services</i>				
22017430	Resident Technician Services	3	Change Order/Renegotiation	\$51,688.60
22017443	Overnight & Ground Delivery Services	03	Amend Contract	\$74,250.00
22017538	Crisis and Referral Entry Services Emergency Extension	9	Emergency Procurement	\$438,291.00
<b>Agency Total</b>				<b>\$564,229.60</b>
<i>ICC-Illinois Commerce Commission</i>				
22016659	Statewide Highway/Railroad Grade Crossing	12	Amend Contract	\$1,879,287.00
<b>Agency Total</b>				<b>\$1,879,287.00</b>
<i>ISC-Illinois Student Assistance Commission</i>				
22017004	Custodial Bank for Assets of the College Illinois! Program	5	Sole Source	\$75,000.00
22017436	Application Development and Maintenance of ISAC Systems Maintenance	6	Sole Economically Feasible Source	\$730,000.00
<b>Agency Total</b>				<b>\$805,000.00</b>
<i>ISU-Illinois State University</i>				
ES110106-CO1	DID and DOD Telephone Service	6	Sole Source	\$120,000.00
<b>Agency Total</b>				<b>\$120,000.00</b>

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
<i>REV-Revenue</i>				
22016391	WGN-TV Daily Lottery Drawings Term Extension	12	Sole Economically Feasible Source	\$70,800.00
22016462	WGN-TV Mega Millions Drawing Broadcast Amended Term	12	Sole Economically Feasible Source	\$156,000.00
22017196	FY10 Accurate Data RUT - 25/50	11	Sole Economically Feasible Source	\$185,000.00
22017197	FY10/11 IL-1040 Data Entry - Boland	12	Sole Economically Feasible Source	\$295,000.00
22017198	FY10 Boland ST-1/2	11	Sole Economically Feasible Source	\$114,600.00
22017461	MFUT Computerized Processing	12	Sole Economically Feasible Source	\$168,826.00
22017591	RightNow Technologies Emergency	3	Emergency Procurement	\$19,118.50
<b>Agency Total</b>				<b>\$1,009,344.50</b>
<i>SBE-State Board of Education</i>				
22016830	Hupp Information Technologies	12	Sole Source	\$1,302,510.00
22016989	UtiliStars dba USSI Inc	12	Sole Source	\$60,000.00
<b>Agency Total</b>				<b>\$1,362,510.00</b>
<i>THA-Toll Highway Authority</i>				
22017535	Investment Banking Services	3	Change Order/Renegotiation	\$1,250,000.00
22017535-1	Investment Banking Services	3	Change Order/Renegotiation	\$1,250,000.00
22017717	Collection Services	3	Change Order/Renegotiation	\$2,000,000.00
<b>Agency Total</b>				<b>\$4,500,000.00</b>
<b>Grand Total</b>				<b>\$58,104,211.41</b>

## 2009 Construction Summary

---

### State Agency

Construction	\$107,215,187.65
Highway Construction	\$2,723,005,279.65
<b>Section Total</b>	<b>\$2,830,220,467.30</b>

### University

Construction	\$215,817,853.07
<b>Section Total</b>	<b>\$215,817,853.07</b>

### Grand Total

<b>\$3,046,038,320.37</b>
---------------------------

## 2009 Construction by Agency and Relevent Category

### State Agency

CDB-Capital Development Board	Construction	\$101,885,243.45
DNR-Natural Resources	Construction	\$110,944.00
DOT-Transportation	Construction	\$1,500,000.00
DOT-Transportation	Highway Construction	\$2,582,569,391.43
THA-Toll Highway Authority	Construction	\$3,719,000.20
THA-Toll Highway Authority	Highway Construction	\$140,435,888.22

### Section Total

\$2,830,220,467.30

### University

CSU-Chicago State University	Construction	\$150,000.00
EIU-Eastern Illinois University	Construction	\$3,288,715.00
GSU-Governors State University	Construction	\$10,956,393.50
ISU-Illinois State University	Construction	\$20,070,808.35
NEU-Northeastern Illinois University	Construction	\$999,033.36
NIU-Northern Illinois University	Construction	\$4,569,277.30
SIC-Southern Illinois University - Carbondale	Construction	\$56,798,177.95
SIE-Southern Illinois University - Edwardsville	Construction	\$11,383,222.01
SIM-SIU School of Medicine	Construction	\$1,332,466.00
UIC-University of Illinois at Chicago	Construction	\$17,001,432.77
UIS-University of Illinois at Springfield	Construction	\$700,943.85
UIU-University of Illinois at Urbana-Champaign	Construction	\$84,752,439.63
WIU-Western Illinois University	Construction	\$3,814,943.35

### Section Total

\$215,817,853.07

### Grand Total

**\$3,046,038,320.37**

## 2009 Real Estate Leases by Type and Agency

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
<i>Amendment</i>										
CFS-Children and Family Services	6217	No	22017955	Taylorville	120	4200	\$13.15	Yes	18	\$573,692.38
DES-Employment Security	6292	No	22018195	Chicago	60	6992	\$0.00	No	0	\$0.00
DHS-Human Services	0172	No	22017406	Beardstown		0	\$0.00	N/A	0	(\$27,319.20)
DHS-Human Services	2661	No	22018192	Chicago	12	0	\$0.00		0	\$0.00
DHS-Human Services	5667	No	22017733	Paris	24	4772	\$9.00	No	0	(\$122,401.92)
FPR-Financial and Professional Regulation	6074	No	22016950	Chicago	120	59300	\$28.50	Yes	7	\$19,148,413.44
ISP-Illinois State Police	4334	No	22017808	Joliet	0	0	\$0.00	No	0	\$119,464.36
VPA-Illinois Violence Protection Authority	6082	No	22016868	Springfield	17	-600	\$10.80	N/A	0	(\$9,180.00)
<b>Total for Transaction Type</b>										<b>\$19,682,669.06</b>
<i>Emergency</i>										
DPH-Public Health	5479	Yes	22017793	Springfield	3	29088	\$13.50	Yes	34	\$96,827.40
EPA-Environmental Protection Agency	6291	No	22017258	Marion	60	8400	\$1.92	Yes	4	\$48,000.00
<b>Total for Transaction Type</b>										<b>\$144,827.40</b>
<i>Farm Lease</i>										
	F2009-2		22018252	Dixon	36	0	\$0.00		0	\$0.00
	F2009-3		22018240	Manteno	36	0	\$0.00		0	\$0.00
	F2009-4		22018246	Quincy	36	0	\$0.00		0	\$0.00
	F2009-5		22018247	Pawnee	36	0	\$0.00		0	\$0.00
	F2009-1		22018249	Pontiac	36	0	\$0.00		0	\$0.00
<b>Total for Transaction Type</b>										<b>\$0.00</b>
<i>Intergovernmental Agreement</i>										
CFS-Children and Family Services	3285	No	22018289	Charleston	60	11389	\$14.75	Yes	25	\$1,748,894.88
CFS-Children and Family Services	5076	Yes	22017623	Sterling	60	476	\$9.50	No	0	\$20,439.24
CMS-Central Management Services	6034	No	22017539	Carbondale	60	1050	\$7.16	No	0	\$38,031.00
CMS-Central Management Services	6032	No	22017413	Champaign	60	560	\$12.00	Yes	4	\$33,600.00

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
CMS-Central Management Services	6029	No	22017399	Aurora	60	521	\$0.00	Yes	3	\$151,800.00
CMS-Central Management Services	5625	Yes	22018180	Springfield	60	7285	\$12.39	Yes	42	\$451,305.60
DES-Employment Security	5640	No	22017871	Mattoon	60	4977	\$13.50	No	0	\$357,685.80
DHS-Human Services	3459	Yes	22017625	Hoffman Estates	24	849	\$1.00	No	0	\$20,400.00
DVA-Veteran's Affairs	6015	No	22017407	Effingham	60	400	\$0.00	No	0	\$5.00
EMA-Emergency Management Agency	4955	Yes	22018082	Mazon	60	30200	\$1.80	Yes	15	\$13,746.60
ISP-Illinois State Police	3996	Yes	22017930	Fairview Heights	60	16900	\$9.25	No	0	\$813,903.96
ISP-Illinois State Police	4083	Yes	22017974	Carbondale	60	24000	\$9.54	Yes	28	\$1,156,122.60
<b>Total for Transaction Type</b>										<b>\$4,805,934.68</b>

*Lease Award*

AGE-Aging	6189	Yes	22017565	Springfield	60	8265	\$9.94	Yes	6	\$495,906.60
BHE-Board of Higher Education	5614	No	22017566	Springfield	60	13000	\$14.62	Yes	4	\$1,946,489.88
CEO-Commerce and Economic Opportunity	6286	No	22017798	Springfield	60	7249	\$13.50	Yes	7	\$497,209.08
CEO-Commerce and Economic Opportunity	3911	Yes	22016870	Springfield	60	108013	\$16.65	No	0	\$9,117,377.52
CEO-Commerce and Economic Opportunity	6264	Yes	22016506	Springfield	60	9600	\$4.00	Yes	2	\$180,000.00
CFS-Children and Family Services	4338	Yes	22018150	Carlyle	60	6000	\$7.25	Yes	20	\$457,020.00
CFS-Children and Family Services	6276	Yes	22017414	Harvey	60	35000	\$15.00	Yes	275	\$2,782,500.00
CFS-Children and Family Services	6268	Yes	22016650	Springfield	60	9463	\$13.50	Yes	15	\$696,476.80
CFS-Children and Family Services	5535	Yes	22018286	Waukegan	60	14743	\$15.91	Yes	60	\$1,182,241.08
CFS-Children and Family Services	6220	Yes	22016426	Savoy	60	4400	\$12.12	Yes	25	\$268,752.00
CFS-Children and Family Services	6058	No	22018349	Springfield	24	17588	\$16.00	No	0	\$562,816.08
CFS-Children and Family Services	5798	Yes	22018079	Mt. Vernon	60	13200	\$11.95	Yes	43	\$807,708.00
CFS-Children and Family Services	5593	No	22018325	Quincy	60	10886	\$11.00	Yes	55	\$1,310,674.44
CFS-Children and Family Services	5501	Yes	22016419	Glen Ellyn	60	17922	\$18.25	Yes	90	\$1,661,369.64
CFS-Children and Family Services	5214	Yes	22016425	Pekin	60	9549	\$9.83	No	0	\$476,972.40
CFS-Children and Family Services	5181	Yes	22016869	Springfield	60	49607	\$16.65	No	0	\$4,187,326.80
CFS-Children and Family Services	5121	Yes	22016424	Rock Island	60	16400	\$10.50	Yes	100	\$881,828.04
CFS-Children and Family Services	5076	Yes	22016746	Sterling	60	11302	\$9.50	Yes	30	\$1,103,979.48
CFS-Children and Family Services	4648	Yes	22017170	Alton	60	6000	\$11.31	Yes	37	\$347,580.00
CFS-Children and Family Services	4962	Yes	22017062	Decatur	60	13245	\$7.50	Yes	60	\$1,023,441.36

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
CFS-Children and Family Services	5516	Yes	22017856	Galesburg	60	7600	\$13.28	Yes	50	\$504,640.02
CMS-Central Management Services	6282	Yes	22018081	Kankakee	60	1100	\$11.00	Yes	4	\$129,986.76
DES-Employment Security	5050	Yes	22018322	Chicago	60	9641	\$15.72	Yes	18	\$1,659,023.40
DES-Employment Security	5133	Yes	22018188	Chicago	60	12420	\$18.81	Yes	38	\$2,558,271.60
DES-Employment Security	5133	Yes	22018321	Chicago	60	12420	\$16.30	Yes	38	\$2,217,094.20
DES-Employment Security	5344	Yes	22016428	DeKalb	60	6700	\$9.60	Yes	25	\$669,463.92
DES-Employment Security	5050	Yes	22018203	Chicago	60	9641	\$18.75	Yes	18	\$1,979,682.96
DES-Employment Security	6124	Yes	22017728	Marion	60	8000	\$10.50	Yes	45	\$417,737.52
DES-Employment Security	3782	Yes	22018120	Sterling	60	8075	\$7.75	Yes	41	\$644,384.88
DES-Employment Security	5506	No	22018327	Quincy	60	12062	\$11.00	Yes	60	\$1,452,264.84
DES-Employment Security	4385	Yes	22016372	Springfield	60	19327	\$13.31	Yes	150	\$2,452,789.32
DES-Employment Security	4228	Yes	22017531	Burbank	60	10400	\$15.43	Yes	62	\$815,256.00
DES-Employment Security	4136	Yes	22017191	North Aurora	60	11686	\$12.67	Yes	90	\$1,551,667.32
DES-Employment Security	3879	Yes	22017572	Chicago	60	13300	\$11.38	Yes	32	\$750,305.88
DES-Employment Security	3658	Yes	22017277	Danville	60	13200	\$10.77	Yes	47	\$1,470,480.00
DES-Employment Security	3530	Yes	22018178	Lombard	60	24800	\$6.50	Yes	110	\$856,344.00
DES-Employment Security	2646	Yes	22017939	Chicago	60	12250	\$11.41	Yes	25	\$1,455,790.08
DES-Employment Security	6292	Yes	22017730	Chicago	60	6992	\$25.50	No	0	\$1,687,014.60
DES-Employment Security	4134	Yes	03052009	Bolingbrook	60	6220	\$15.82	Yes	150	\$1,021,975.92
DES-Employment Security	6240	Yes	22017696	Belleville	120	13273	\$10.50	Yes	50	\$1,047,270.00
DES-Employment Security	6176	Yes	22018123	Litchfield	60	6000	\$13.70	Yes	30	\$918,840.00
DHS-Human Services	5515	Yes	22018060	Springfield	60	16055	\$12.50	Yes	20	\$1,003,437.60
DHS-Human Services	5113	Yes	22017748	Chicago	60	31120	\$19.00	Yes	85	\$7,031,252.64
DHS-Human Services	5215	Yes	22018341	Chicago Heights	60	7082	\$17.40	Yes	35	\$1,296,855.84
DHS-Human Services	5239	Yes	22018345	Marion	12	12425	\$8.39	Yes	45	\$103,958.40
DHS-Human Services	5305	Yes	22018337	Belleville	12	30775	\$14.08	Yes	200	\$431,844.07
DHS-Human Services	5014	No	22018253	Bloomington	60	5820	\$13.50	Yes	25	\$821,143.80
DHS-Human Services	5510	Yes	22016420	Bloomington	36	10840	\$9.41	Yes	50	\$312,192.00
DHS-Human Services	4840	Yes	22018061	Quincy	60	14756	\$7.53	Yes	10	\$1,170,741.12
DHS-Human Services	5643	No	22018201	Oregon	60	5300	\$7.88	Yes	25	\$217,406.04
DHS-Human Services	5679	No	22017971	Springfield	60	4840	\$8.84	Yes	25	\$215,670.60

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
DHS-Human Services	5834	Yes	22017405	Springfield	60	23357	\$13.77	Yes	50	\$1,712,143.32
DHS-Human Services	6269	Yes	22017412	Chicago	60	32000	\$19.75	Yes	150	\$6,918,080.16
DHS-Human Services	6287	Yes	22018119	Rock Island	60	13000	\$9.50	Yes	78	\$1,352,130.12
DHS-Human Services	5336	Yes	22018179	Chicago	60	8408	\$16.48	No	0	\$704,002.00
DHS-Human Services	2776	Yes	22017569	Springfield	60	163750	\$12.98	Yes	207	\$6,491,006.04
DHS-Human Services	2344	Yes	22017794	Springfield	60	122421	\$16.98	Yes	11	\$10,546,569.24
DHS-Human Services	2363	Yes	22017932	Chicago	60	27345	\$14.14	Yes	15	\$2,011,771.80
DHS-Human Services	2378	Yes	22017516	Chicago	60	25132	\$13.08	Yes	54	\$1,709,729.88
DHS-Human Services	2436	Yes	22018197	Chicago	60	42702	\$13.46	Yes	50	\$6,148,661.28
DHS-Human Services	5021	Yes	22016872	Galesburg	12	2550	\$10.08	Yes	20	\$25,604.18
DHS-Human Services	2776	Yes	22016783	Springfield	60	71500	\$6.52	Yes	29	\$2,339,524.80
DHS-Human Services	3479	Yes	22016784	Springfield	60	32450	\$6.52	Yes	44	\$1,244,457.52
DHS-Human Services	4068	Yes	22018173	Chicago	60	36864	\$11.92	Yes	84	\$2,265,660.60
DHS-Human Services	4111	Yes	22017996	Pontiac	60	4644	\$9.15	Yes	25	\$446,613.48
DHS-Human Services	4142	Yes	22016782	Springfield	60	59800	\$13.50	Yes	134	\$2,822,032.25
DHS-Human Services	4174	Yes	22017583	Chicago	12	7724	\$15.97	Yes	10	\$123,352.32
DHS-Human Services	4424	Yes	22017938	Chicago	60	18759	\$11.54	Yes	45	\$3,351,858.24
DHS-Human Services	4426	Yes	22017585	Chicago	12	34359	\$17.85	Yes	45	\$613,308.12
DHS-Human Services	2661	Yes	22018192	Chicago	12	138251	\$13.52	Yes	40	\$1,861,898.82
DNR-Natural Resources	5608	Yes	22018265	Gibson City	60	18199	\$4.78	Yes	26	\$889,931.40
DNR-Natural Resources	4788	No	22018285	Alton	60	8000	\$12.75	Yes	50	\$522,480.00
DOC-Corrections	5497	Yes	22018062	Rockford	60	3011	\$16.33	Yes	12	\$519,186.84
DOC-Corrections	5136	Yes	22016227	Peoria	60	35000	\$11.94	Yes	25	\$2,123,100.00
DOC-Corrections	4355	Yes	22017929	Springfield	60	224694	\$14.35	Yes	434	\$17,087,481.12
DOC-Corrections	1505	Yes	22017532	Carbondale	60	11060	\$6.25	Yes	15	\$351,376.20
DPH-Public Health	4027	Yes	22017795	Springfield	12	18737	\$13.00	Yes	77	\$243,581.04
DPH-Public Health	4771	No	22018288	Glen Carbon	60	9655	\$10.33	Yes	60	\$510,846.12
DPH-Public Health	5479	No	22017933	Springfield	60	29088	\$13.50	Yes	34	\$1,963,440.00
DPH-Public Health	5613	Yes	22017642	Springfield	12	8770	\$14.22	Yes	81	\$124,709.40
DPH-Public Health	6010	No	22017972	Springfield	60	3500	\$3.42	Yes	5	\$59,850.00
DVA-Veteran's Affairs	6219	Yes	22017571	North Riverside	60	1137	\$19.00	Yes	5	\$112,449.48



	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
EMA-Emergency Management Agency	3504	Yes	22016681	Springfield	60	42149	\$11.89	Yes	175	\$2,525,989.32
Financial and Professional Regulation & Insurance	3082	Yes	22018117	Springfield	24	125414	\$14.00	Yes	410	\$3,511,591.92
HFS-Healthcare and Family Services	6235	No	22017504	Lombard	60	4000	\$12.29	Yes	104	\$245,800.20
HFS-Healthcare and Family Services	6293	No	22018135	Quincy	60	2160	\$12.97	Yes	2	\$220,320.00
HFS-Healthcare and Family Services	6132	No	22018149	Champaign	60	10000	\$20.70	Yes	44	\$2,025,055.44
HFS-Healthcare and Family Services	5567	Yes	22018077	Marion	60	3300	\$9.83	Yes	20	\$166,155.00
HFS-Healthcare and Family Services	4299	Yes	22016867	Springfield	60	180300	\$16.75	Yes	125	\$15,345,333.00
HFS-Healthcare and Family Services	4128	Yes	22018333	Champaign	24	11638	\$11.23	Yes	35	\$261,389.52
HFS-Healthcare and Family Services	5602	Yes	22017797	Springfield	60	105324	\$14.22	Yes	365	\$15,217,211.52
ISC-Illinois Student Assistance Commission	4313	Yes	22017731	Springfield	60	8156	\$12.30	Yes	30	\$546,289.08
ISP-Illinois State Police	3147	Yes	22016515	Morton	60	13200	\$14.44	Yes	30	\$991,848.00
ISU-Illinois State University	JR031809AA	No	JR031809AA	Normal	60	31327	\$15.96	No	0	\$3,087,276.00
MIL-Military Affairs	5728	Yes	22016466	Rantoul	60	12300	\$1.41	No	0	\$89,667.00
Multiple - DHS - HFS - CFS - DES	6271	Yes	22017903	Ottawa	60	26500	\$22.20	Yes	147	\$4,134,000.00
PPB-Procurement Policy Board	5650	No	22017384	Springfield	60	1150	\$12.25	Yes	4	\$71,587.68
VPA - Illinois Violence Prevention Authority	6082	No	22017995	Springfield	60	1400	\$10.82	No	0	\$75,739.80

***Total for Transaction Type***

**\$194,564,543.78**

***Lease Award - Emergency***

HFS-Healthcare and Family Services	6235	No	22017549	Lombard	3	2000	\$12.29	Yes	104	\$12,290.01
------------------------------------	------	----	----------	---------	---	------	---------	-----	-----	-------------

***Total for Transaction Type***

**\$12,290.01**

***Parking Lease Award***

DHS-Human Services	3034	Yes	22017515	Chicago	60	0	\$0.00	Parking Lease	131	\$69,977.40
DNR-Natural Resources	5672	No	22017567	Springfield	24	0	\$0.00	Parking Lease	2	\$1,440.00

***Total for Transaction Type***

**\$71,417.40**

***Parking Lease Award - Intergovernmental Agreements***

CMS-Central Management Services	5935	Yes	22016367	Rockford	60	0	\$0.00	Parking Lease	25	\$74,000.00
CMS-Central Management Services	5936	Yes	22016368	Rockford	60	0	\$0.00	Parking Lease	80	\$236,800.00
CMS-Central Management Services	5938	Yes	22016370	Rockford	60	0	\$0.00	Parking Lease	50	\$118,000.00

	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>LeaseCity</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking</i>	<i>Number Of Parking Spaces</i>	<i>Total Dollar Value For Term</i>
<hr/>										
<b><i>Total for Transaction Type</i></b>										<b>\$428,800.00</b>
<hr/>										
<b><i>Renewal</i></b>										
MIL-Military Affairs	6049	No	22018174	Springfield	60	813	\$13.13	Yes	3	\$54,235.44
OIG-Office of Executive Inspector General	6009	No	22017851	Springfield	60	6465	\$12.44	Yes	4	\$386,930.52
<hr/>										
<b><i>Total for Transaction Type</i></b>										<b>\$441,165.96</b>
<hr/>										
<b><i>Grand Total</i></b>										<b>\$220,151,648.29</b>

## 2009 Proposed Contracts Placed Under Review

---

### CFS-Children and Family Services

#### *Change Order/Renegotiation*

Transportation Services Help at Home	General Services	\$398,200.00
--------------------------------------	------------------	--------------

<b>Agency Total</b>		<b>\$398,200.00</b>
---------------------	--	---------------------

---

### CMS-Central Management Services

#### *Real Estate Lease Award*

6276 - Notice of Lease Award - DCFS - Harvey	Facilities	\$2,782,500.00
6132 - Notice of Lease Award - HFS - Champaign	Facilities	\$2,025,055.44
5613 - Notice of Short-Term Lease Agreement Award - DPH -	Facilities	\$124,709.40
5516 - Notice of Lease Extension Award - DCFS - Galesburg	Facilities	\$504,640.02
5050 - Notice of Lease Extension Award - DES - Chicago	Facilities	\$1,972,682.96

<b>Agency Total</b>		<b>\$7,409,587.82</b>
---------------------	--	-----------------------

---

### DHS-Human Services

#### *Sole Source*

Xerox Copiers R & M Services	General Services	\$105,000.00
------------------------------	------------------	--------------

<b>Agency Total</b>		<b>\$105,000.00</b>
---------------------	--	---------------------

---

### HFS-Healthcare and Family Services

#### *Contract Award Notice*

Modification & Employer Related Services RFP	General Services	\$41,082,625.00
----------------------------------------------	------------------	-----------------

<b>Agency Total</b>		<b>\$41,082,625.00</b>
---------------------	--	------------------------

---

### IPHEC-Illinois Public Education Cooperative

#### *Contract Award Notice*

IPHEC Paint

Commodities

\$180,186.30

**Agency Total**

\$180,186.30

---

**SBE-State Board of Education**

*Sole Source*

Loyola University

General Services

\$838,000.00

**Agency Total**

\$838,000.00

---

**SIE-Southern Illinois University - Edwardsville**

*Contract Award Notice*

Vehicle Lease Program for Intercollegiate Athletic

Equipment

\$96,876.00

**Agency Total**

\$96,876.00

---

**Grand Total**

**\$50,110,475.12**



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	February 23, 2009	DATE OF AWARD:	February 10, 2009
REFERENCE NUMBER:	22016333		
PURCHASING AGENCY:	Illinois Department of Human Services		
USING AGENCY:	N/A		
CONTACT PERSON:	Curtis Thompson	TELEPHONE:	312-814-4723

TITLE:	IDHS/Xerox Copiers R & M Services
PROCUREMENT APPROACH:	Sole Source
TOTAL VALUE:	\$105,000
LENGTH OF TERM:	02/24/2009 – 06/30/2009
VENDOR SELECTED FOR AWARD:	Xerox Corporation
NO. OF UNSUCCESSFUL VENDORS:	N/A

### OVERVIEW:

On February 23, 2009, the Procurement Policy Board placed the DHS award for Xerox Copiers R & M Services under review. The Procurement Policy Board is concerned with the policy of engaging vendors with no written contract in place and the subsequent forcing of vendors to pursue payment through the Court of Claims. The Board is examining how this lack of procurement activity prior to acquiring goods or services is possible without competitive selection and how the using Agency prepares to issue procurements in advance of anticipated need.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the requesting department’s requisition, procurement business cases, the current and proposed contracts, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of engaging vendors with no written contract in place and the subsequent forcing of vendors to pursue payment through the Court of Claims. The Board is examining how this lack of procurement activity prior to acquiring goods or services is possible without competitive selection and how the using Agency prepares to issue procurements in advance of anticipated need.

DHS has engaged the vendor since July 2008, with no contract in place in August and part of September and again in December 2008 – February 2009. In the past few months, PPB staff questioned 3 other DHS waiver requests/notices where DHS had engaged vendors with no contract in place (22015887, 22015867 and 22016064). Staff originally requested more information on the waiver request for the first sole source for this service that was posted on 08/26/2008 to cover the period 09/10/2008 through 11/30/2008. Responding to PPB inquiry the DHS SPO ultimately stated that since the vendor performed work with no contract in place in August and part of September, the vendor would be required to pursue payment through the Court of Claims. When DHS posted a follow up sole source on 02/10/2009, staff requested the dollar amounts of services since July 2008. It was discovered that DHS again allowed the vendor to perform services with no contract in place in December 2008 through February 2009. DHS once again verified that the vendor performed services with no contract in place.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that DHS implement controls to ensure that vendors do not perform work without a contract in place. DHS is further advised to adopt business practices that anticipate the types of regular procurements. The frequency of these procurements indicates that the lifecycle of the equipment that is covered by service agreements may not be monitored. It is advised that procurement lifecycles be assigned as well.

### AGENCY COMMENTS:

Agency concurred with the Board’s recommendation and implemented.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	May 19, 2009	DATE OF AWARD:	April 21, 2009
REFERENCE NUMBER:	22016007		
PURCHASING AGENCY:	Illinois Department of Healthcare and Family Services		
USING AGENCY:	N/A		
CONTACT PERSON:	Thomas Sestak	TELEPHONE:	217-557-4253

TITLE:	Modification and Employer Related Services
PROCUREMENT APPROACH:	RFP
TOTAL VALUE:	\$41,082,625.00
LENGTH OF TERM:	07/01/2009 – 06/30/2011 (24 months) with 3 one-year renewal options
VENDOR SELECTED FOR AWARD:	Maximus, Inc.
NO. OF UNSUCCESSFUL VENDORS:	1

### OVERVIEW:

On May 19, 2009, the Procurement Policy Board placed the HFS award for Modification and Employer Related Services under review. The Procurement Policy Board is concerned with the policy of requiring separate proposals and prices for additional services that are not weighted as part of the RFP evaluation process.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the requesting department’s requisition, procurement business cases, the current and proposed contracts, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of requiring separate proposals and prices for additional services that are not weighted as part of the RFP evaluation process.

The Agency released an RFP that included separate proposals and prices for three additional services that were not a part of the RFP evaluation process, yet may be included subsequent to the award of the contract. The Agency stated that the nature of the additional service is such that it is integrated with the employer services that are part of the listed core services. Vendors were informed that the amount spent for the additional services would be limited by both the need for and whether sufficient appropriation was available to fund the additional services.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that Agencies do not incorporate “add-ons” to services that are to be provided as part of a RFP. Those items should be bid and evaluated as part of the RFP in the fee for services methodology. It is permissible to not award or designate as non-guaranteed over the term of the contract. While the “add-ons” did not appear to have an impact to the evaluation; vendors must be evaluated, ranked and appropriately awarded for all services they are able to provide.

### AGENCY COMMENTS:

Agency concurred with the Board’s recommendation and implemented.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	June 19, 2009	DATE OF AWARD:	May 28, 2009
REFERENCE NUMBER:	5345		
PURCHASING AGENCY:	Southern Illinois University Edwardsville		
USING AGENCY:	Illinois Public Higher Education Cooperative (IPHEC)		
CONTACT PERSON:	Craig McIntosh	TELEPHONE:	618-650-2834

TITLE:	IPHEC Paint
PROCUREMENT APPROACH:	IFB
TOTAL VALUE:	\$180,186.30
LENGTH OF TERM:	07/01/2009 – 06/30/2014 (60 months)
VENDOR SELECTED FOR AWARD:	Sherwin Williams
NO. OF UNSUCCESSFUL VENDORS:	0

### OVERVIEW:

On June 19, 2009, the Procurement Policy Board placed the SIUE award for IPEHC Paint under review. The Procurement Policy Board is concerned with the policy of not supplying a written determination for use of brand name or equal specifications that is specific to the procurement, i.e., supplying a “blanket” determination. In addition, the Board is concerned with the origination of the requested documents when they are requested by the Board rather than being a part of the procurement file as required by the Procurement Code and Rules.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the requesting department’s requisition, procurement business cases, the current and proposed contracts, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of not supplying a written determination for use of brand name or equal specifications that is specific to the procurement, i.e., supplying a “blanket” determination. In addition, the Board is concerned with the origination of the requested documents when they are requested by the Board rather than being a part of the procurement file as required by the Procurement Code and Rules.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that at the onset of a procurement for Brand Specific products that are required to meet specific standards that: 1) standards should be performance based and disclosed as a component of the solicitation; 2) efforts should be made to suggest approved equals if competition is perceived to exist; 3) in the event a Brand Specific product required that the procurement entity take steps to identify the largest vendor community both in corporate and reseller environments to incite competition.

### AGENCY COMMENTS:

The award was cancelled and a new solicitation issued. The competition is currently being evaluated. This second solicitation produced a number of responses that did not result during the original solicitation.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	July 10, 2009	DATE OF AWARD:	June 12, 2009
REFERENCE NUMBER:	22017414		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Children and Family Services		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 6276 – Notice of Lease Award – DCFS – Harvey
PROCUREMENT APPROACH:	RFI
TOTAL VALUE:	\$2,782,500.00
LENGTH OF TERM:	08/01/2009 – 07/31/2014
VENDOR SELECTED FOR AWARD:	Victor Cacciatore
NO. OF UNSUCCESSFUL VENDORS:	2

### OVERVIEW:

On July 10, 2009, the Procurement Policy Board placed the CMS lease award for DCFS in Harvey under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

CMS should establish standard terms and conditions for allowability of escalators and special requirements for effective administration of State leases. When CMS does allow escalators and special requirements into leases it should be done so only when other competitive leases are not considered to be responsive and the remaining lease is the only option CMS has to choose from.

### AGENCY COMMENTS:

CMS has begun a process to update its Administrative Rules. This process is anticipated to take several months and the PPB will be participating. The Procurement Code requires that CMS provide these revisions to the PPB for review and comment. CMS has committed to providing the PPB with drafts and adequate time to revise the policies.





# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	July 28, 2009	DATE OF AWARD:	July 20, 2009
REFERENCE NUMBER:	22017642		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Public Health		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 5613 – Notice of Short-Term Lease Agreement Award – DPH – Springfield
PROCUREMENT APPROACH:	RFI Exempt
TOTAL VALUE:	\$124,709.40
LENGTH OF TERM:	04/01/2009 – 03/30/2010
VENDOR SELECTED FOR AWARD:	828 South Second Street LP (Doug and Marylou Kent)
NO. OF UNSUCCESSFUL VENDORS:	0

### OVERVIEW:

On July 28, 2009, the Procurement Policy Board placed the CMS lease award for DPH in Springfield under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

In addition, there is also a concern with the policy of creating retroactive leases as a result of the Comptroller refusing to pay because the preceding lease has fully expired.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments. In addition, there is also a concern with the policy of creating retroactive leases as a result of the Comptroller refusing to pay because the preceding lease has fully expired.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

### AGENCY COMMENTS:

CMS has begun a process to update its Administrative Rules. This process is anticipated to take several months and the PPB will be participating. The Procurement Code requires that CMS provide these revisions to the PPB for review and comment. CMS has committed to providing the PPB with drafts and adequate time to revise the policies.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	September 24, 2009	DATE OF AWARD:	September 4, 2009
REFERENCE NUMBER:	22017856		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Children and Family Services		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 5516 – Notice of Lease Extension Award – DCFS – Galesburg
PROCUREMENT APPROACH:	RFI Exempt
TOTAL VALUE:	\$504,640.02
LENGTH OF TERM:	11/01/2009 – 10/31/2014
VENDOR SELECTED FOR AWARD:	Greenfield LLC
NO. OF UNSUCCESSFUL VENDORS:	0

### OVERVIEW:

On September 23, 2009, the Procurement Policy Board placed the CMS lease award for DCFS in Galesburg under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

### AGENCY COMMENTS:

CMS has begun a process to update its Administrative Rules. This process is anticipated to take several months and the PPB will be participating. The Procurement Code requires that CMS provide these revisions to the PPB for review and comment. CMS has committed to providing the PPB with drafts and adequate time to revise the policies.

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

**PROPOSED CONTRACT REVIEW**

DATE OF REVIEW:	October 6, 2009	DATE OF AWARD:	September 22, 2009
REFERENCE NUMBER:	2250		
PURCHASING AGENCY:	Southern Illinois University Edwardsville		
USING AGENCY:	N/A		
CONTACT PERSON:	Nancy Ufert-Fairless	TELEPHONE:	618-650-3187

TITLE:	Vehicle Lease Program for Intercollegiate Athletic
PROCUREMENT APPROACH:	RFP
TOTAL VALUE:	\$96,876.00
LENGTH OF TERM:	10/01/2009 – 09/30/2012 (36 months)
VENDOR SELECTED FOR AWARD:	Bommarito Honda Superstore
NO. OF UNSUCCESSFUL VENDORS:	7

**OVERVIEW:**

On October 6, 2009, the Procurement Policy Board placed the Southern Illinois University Edwardsville award for Vehicle Lease Program for Intercollegiate Athletic under review. The Procurement Policy Board is concerned with the policy of offering a sponsorship package to prospective vendors that is not expressly identified in the RFP process. It was unclear in the RFP if the vendor would be required to pay for the sponsorship package or if the package was being provided by the University as an incentive to prospective bidders. During the review it was also determined that bidders responded with an array of offers relative to undefined lease requirements. The findings that some vendors provided offers that could have been deemed non-responsive caused concern over whether the vendors were able to put their best foot forward.

**STAFF CONSIDERATION:**

Staff requested copies of all documents relating to this purchase, including the requesting department's requisition, procurement business cases, the current and proposed contracts, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. It was not stated in the RFP if the vendor would be required to pay for the sponsorship package or if the package was being provided by the University as an incentive to prospective bidders. That caused concern in that competition would be negatively impacted.

The University released an RFP that offered sponsorship packages (free advertising) to prospective vendors and did not score it as a part of the RFP evaluation process. The University stated to the Board that the sponsorship packages were meant to encourage potential vendors to bid. As no vendors elected to participate in the free advertising offered through the sponsorship packages, it is the opinion of Staff that the vendors also misunderstood the nature of the sponsorship packages.

The University subsequently cancelled the award due to the manufacturer being unable to extend credit to the University due to payment history from universities in general. The next responsive and responsible bidder exceeded the department's approved budget resulting in non-award. In examining this event it was determined the University did not express any disposition for related credit, which having done so would have clearly influenced the type and availability of leases offered. It also seems unclear what the vendors understood regarding flexibility in their offers considering only two of six offers were at the limit of the requested terms. The University was required to compute the cost of a mileage penalty in order to extrapolate the awarded offer to full term even though the offered lease duration was not extended to full term. This was factored in order to issue the award so that it maintained budget limits for the department. Staff does not interpret the RFP having this flexibility.

**PROPOSED POLICY RECOMMENDATION:**

The Board recommends that CPO's re-enforce the requirements for specifications that are abundantly clear toward representing the end users' needs. Express language regarding terms and conditions is critical to the procurement's mission. When aspects of procurement are meant to enhance the return on the procurement and are not considered to be essential; those things should be expressly stated and should appear in the documents in a manner that doesn't create a perception that these enhancements are part of the transaction itself.

**AGENCY COMMENTS:**

The university agrees that using more descriptive language in the solicitation would have clarified the needs of the using department as well as directed the vendor with information allowing them to put their best offers forward.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	November 17, 2009	DATE OF AWARD:	November 6, 2009
REFERENCE NUMBER:	22018149		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Healthcare and Family Services		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 6132 – Notice of Lease Award – HFS – Champaign
PROCUREMENT APPROACH:	RFI
TOTAL VALUE:	\$2,025,055.44
LENGTH OF TERM:	04/01/2010 – 03/31/2010 with One 5-year Renewal for a Total of 10 Years
VENDOR SELECTED FOR AWARD:	Frasca Associates
NO. OF UNSUCCESSFUL VENDORS:	0

### OVERVIEW:

On July 28, 2009, the Procurement Policy Board placed the CMS lease award for DPH in Springfield under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and do not account for any modern standards guiding temporary or permanent improvements. The existing rules on temporary improvements do not reflect any consideration for value in exchange regarding the costs associated with the buildout. This particular lease for temporary improvement costs is in excess of 50% of the base rent. In aggregate this is exceeding market rates by 30 to 40%. Additionally rules on furnishings do not include any details on the subject. They are clearly obsolete. This lease accommodates an additional rate to pay for systems furniture over 10 years.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. Of particular note is the duration of time in which this transaction was effected – the initial effort began in 2006 prior to lease expiration with the using agency and CMS proposing to remain in the current location. Lessor at the time volunteered a rent reduction even before any formal extension was offered to him. Within one year the lease expired and the agency sought to be relocated and the lessor became removed towards maintaining the facility. The using agency then requested a relocation. Staff is concerned that the subsequent RFI boundaries were unnecessarily restrictive. Staff is also concerned that the basis for improvements would be assumed by the lessor in all years and beyond the proposed terms. The proposed lease does not indicate a disposition of basis for temporary improvements.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission. This may prevent reactive relocation requests. Additionally, the temporary improvement schedules and related basis can project a negative outcome on future rent schedules without updated rules to guide this practice.

### AGENCY COMMENTS:

This lease was withdrawn by CMS at the December 3, 2009 Procurement Policy Board meeting due to the procurement review.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	December 4, 2009	DATE OF AWARD:	November 20, 2009
REFERENCE NUMBER:	22018203		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Employment Security		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 5050 – Notice of Lease Extension Award – DES – Chicago
PROCUREMENT APPROACH:	Extension
TOTAL VALUE:	\$1,979,682.96
LENGTH OF TERM:	01/01/2010 – 12/31/2014 with One 5-year Renewal for a Total of 10 Years
VENDOR SELECTED FOR AWARD:	715 East 47 <sup>th</sup> Street LLC
NO. OF UNSUCCESSFUL VENDORS:	0

### OVERVIEW:

On July 28, 2009, the Procurement Policy Board placed the CMS lease award for DPH in Springfield under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and do not account for any modern standards guiding temporary or permanent improvements.

### STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract.

### PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

### AGENCY COMMENTS:

Agency has sought lower rates to obtain closer parity to other leased facilities in the area.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

## PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	December 30, 2009	DATE OF AWARD:	December 21, 2009
REFERENCE NUMBER:	22018340		
PURCHASING AGENCY:	Illinois Department of Children and Family Services		
USING AGENCY:	Illinois Department of Children and Family Services		
CONTACT PERSON:	Martin Sutherland	TELEPHONE:	217-557-7880

TITLE:	CFS Transportation Services Help at Home
PROCUREMENT APPROACH:	Contract Amendment
TOTAL VALUE:	\$398,000.00
LENGTH OF TERM:	Change Order to Contract Renewal with Terms 07/01/2009 – 12/31/2009
VENDOR SELECTED FOR AWARD:	Help at Home
NO. OF UNSUCCESSFUL VENDORS:	N/A

### OVERVIEW:

On December 30, 2009, the Procurement Policy Board placed the DCFS change order for transportation services under review. The Procurement Policy Board is concerned with the policy of engaging additional vendor services beyond contract limits prior to establishing contract amendments for the requisite service. The Board is further concerned with the policy of engaging such service in obligation without contract while performing a competitive selection for the continuation of the service.

### STAFF CONSIDERATION:

### PROPOSED POLICY RECOMMENDATION:

### AGENCY COMMENTS:

This review was initiated at a very late date and the policy recommendation will be made part of the 2010 annual report upon its conclusion.



# STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

### PROPOSED CONTRACT REVIEW

\*\*Initiated in 2008 – Concluded in 2009\*\*

DATE OF REVIEW:	12/05/2008	DATE OF AWARD:	12/01/2008
REFERENCE NUMBER:	22016094		
PURCHASING AGENCY:	Department of Central Management Services		
USING AGENCY:	Department of Human Services		
CONTACT PERSON:	Nick Kanelopoulos	TELEPHONE:	312-814-5259

TITLE:	CMS – 6269 – Notice of Lease Award – DHS – Chicago
PROCUREMENT APPROACH:	Request for Information
TOTAL VALUE:	\$8,431,410.00
LENGTH OF TERM:	01/01/2009 – 12/31/2013 (60 months) plus one 5-year renewal
VENDOR SELECTED FOR AWARD:	2650 LLC
NO. OF UNSUCCESSFUL VENDORS:	N/A

#### OVERVIEW:

CMS has been working this lease since September of 2007. Originally selected to renew under a prenegotiated option, CMS eventually withdrew its intent to option believing the price was too high. Subsequently; CMS solicited for the required space at 32,000 square feet (7,000 less than current). Two responses were received. One was disqualified as non-responsive while the other was the incumbent. We are inquiring about the nature of the disqualification. The lessor increased his rate in the bid for the reduced space to more than the original renewal option in order to equalize the loss of the 7,000 feet and then offered the 7,000 square feet back as “free space”. CMS, believing that remaining in this building was likely to be in the best interest of the State, conducted best and final negotiations with the current lessor to get a reduced rate for all 39,000 square feet currently leased. That negotiated rate is about 15% lower than the rate currently paid.

The space reduction would have brought headcount/square footage ratios closer to CMS standards. 74 people at 39,000 square feet equals 527 feet per employee. As reduced to the smaller office request it equals 432 feet per employee. As you know CMS’s target is a 300 foot average per employee before the addition of any undefined client driven space needs. At some point the Board may want to consider where inefficiency and underutilization of space stops and the prohibition on paying for unoccupied space begins. No standard currently exists for evaluating this condition if it ever becomes an issue.

CMS has indicated that the using agency established the site boundaries and would not expand them. We are also inquiring about any consideration for facility consolidation in advance of securing this much space in the assigned geographical area.

Since this lease has been competitively selected it falls under the 30 day review authority of the Board; not the approval process specified for directly negotiated leases.

#### STAFF CONSIDERATION:

Staff requested copies of any of the Agency’s written policy that interpret and authorize this allows the eventual acceptance of a space larger than what was specified in the solicitation and the lessor’s effort to assign “free space” and higher rent on the specified size in order to maintain current income levels. This response to a competitive solicitation should also create concern for CMS and the using agency that sought a space reduction. While the resultant rate is lower than current levels, the solicitation process was clearly unsuccessful in delivering alternatives.

#### PROPOSED POLICY RECOMMENDATION:

The Agency sought revisions to the lease terms that are reflective of procurement policy in the Agency. The revisions identified price reductions that were implemented as part of this policy compliance.